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Human Rights Commission

City and County of San Francisco

Willie L. Brown, Jr., Mayor

CHAPTER 12D.A ANNUAL REPORT

MARCH 2003

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Annual Report on Departmental Performance in implementing Chapter 12D.A of the San Francisco Administrative Code

Respectfully submitted to the
Board of Supervisors

By:
Virginia M. Harmon
Executive Director
Human Rights Commission

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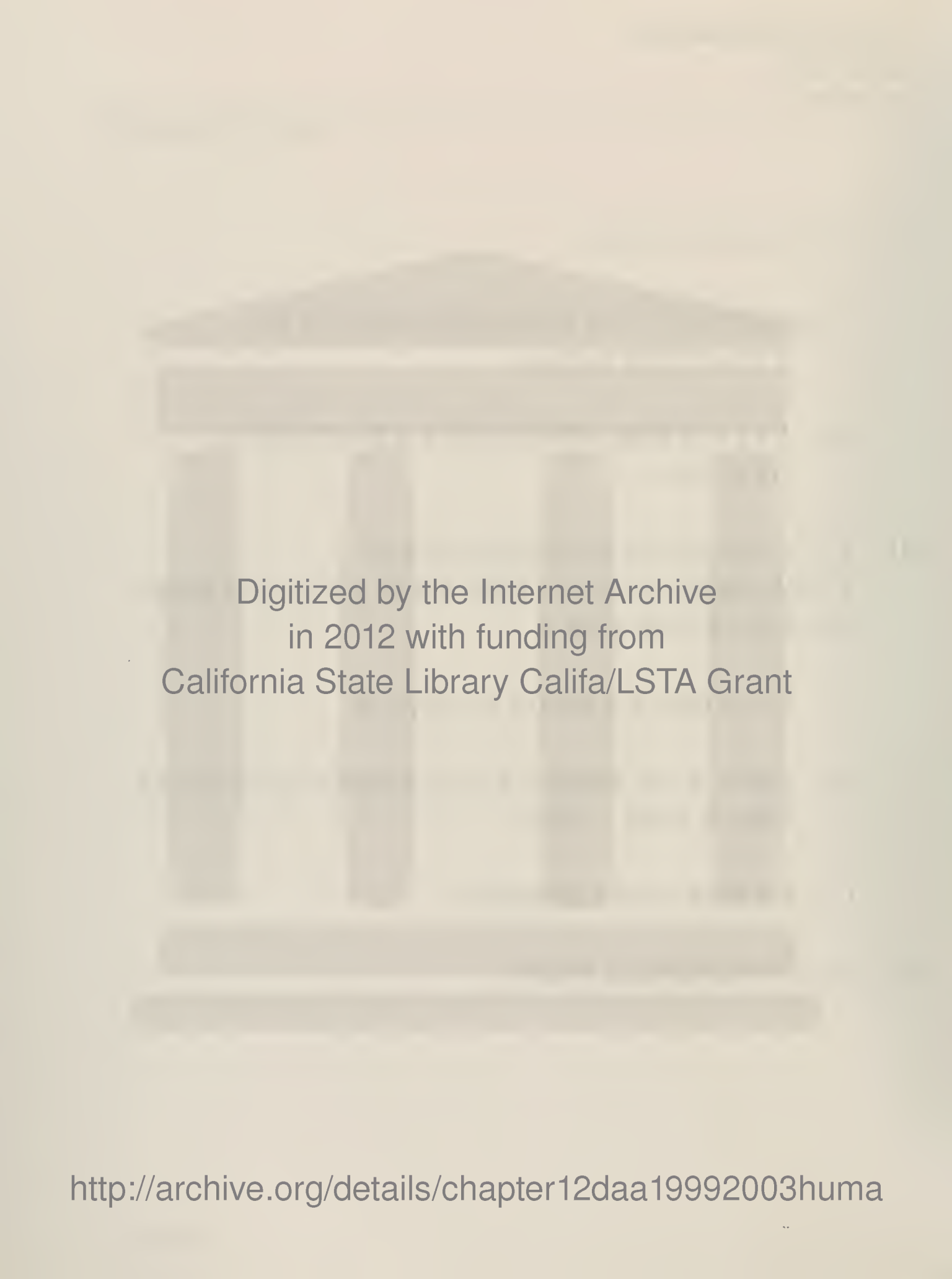
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INTRODUCTION

A. REPORTING REQUIREMENTS OF CHAPTER 12D.A.

Pursuant to Chapter 12D.A.18(B) of the San Francisco Administrative Code, the San Francisco Human Rights Commission ("Commission") is required to issue an annual report to the Mayor and the Board of Supervisors documenting, "...the progress of the City toward the goals stated in Section 12D.A.3 of this Ordinance..."

Section 12D.A.3 of the Ordinance sets forth the City's policy of ensuring full and equitable opportunities for Minority Business Enterprises ("MBE"), Woman Business Enterprises ("WBE"), and Local Business Enterprises ("LBE") in the City's contracting process.

B. CITYWIDE DIVERSITY TRACKING SYSTEM

In 1998 the Citywide Diversity Tracking System ("System") was developed to provide the Commission and the City contracting data about vendors, contractors and subcontractors who were awarded contracts by departments and received City dollars.

On February 1, 1999, the System went on-line for departmental use and departments have had more than four (4) years to become accustomed to the requirements of the System and input accurate contracting information. In addition, both Commission and Department of Telecommunications and Information Services ("DTIS") staff has conducted on-going departmental training sessions and implemented enhancements to the System to ensure the accuracy of the data.

For this report, the data set consists of all contracting information in the System for the period of January 1, 1998 to February 14, 2003 when DTIS staff extracted all the data to be analyzed.

II. EVALUATION OF THE CITY'S PERFORMANCE IN THE IMPLEMENTATION OF CHAPTER 12D.A

A. MAYOR'S ANNUAL GOALS

On July 5, 2001, Mayor Willie L. Brown, Jr. issued City-wide MBE/WBE participation goals for Fiscal Year 2001-2002 pursuant to Chapter 12D.A.8(1). The Commission uses these figures to gauge departmental and citywide performance towards utilization of certified firms. The Mayor's participation goals are as follows:

Goal	Architecture Engineering	Construction	General Services	Professional Services	Tele-Comm.	Purchasing
MBE	34%	32%	11%	12%	11%	11%
WBE	16%	14%	7%	10%	9%	7%

To further enhance the accuracy of the data the Commission and DTIS identified General Services as a separate industry, this includes services in the following: security, janitorial, food, automotive, etc.

Appendix 1 demonstrates the City department's progress towards meeting the Mayor's Annual MBE and WBE goals. The results show that departments have made progress yet still are falling short of the Mayor's established goals.

B. MBE AND WBE UTILIZATION BY FISCAL YEAR FROM 1998 - 2003

For this annual report, Appendix 2 contains tables demonstrating "City-wide" utilization of MBE firms, by ethnicity, as prime and subcontractors. The MBE utilization is reported by award and payment. In addition, each Fiscal Year (FY) from 1998 to 2003 was analyzed to chart the City's utilization progress. For example, the results show that in the Architecture and Engineering (A&E) industry the WBE firms consistently received four percent (4%) of all contracting dollars awarded by the City for FYs 98-99, 99-00, 00-01. Then in FY 2001-2002 this figure increased to eight percent (8%).

In contrast, MBE firms in A&E consistently increased their participation in City contracting by receiving twenty-three percent in (23%) in FY 98-99, twenty-four percent (24%) in FY 99-00, twenty-seven percent (27%) in FY 00-01 of all dollars awarded. However, MBE participation decreased to twenty-one (21%) in FY 2001-2002. For a detailed view of the City's progress toward utilizing MBE,WBE and non-minority firms in all industries please see Appendix 3 and 4.

C. FAMIS DOCUMENTS

For this report, departments were requested to input complete and accurate contracting data for the time period January 1, 1998 to February 21, 2003. The System prompts departments to input contracting information, when the Controller's FAMIS system indicates that an FAMIS Document[1] (FAMIS Doc.) has been established. Once a FAMIS Doc. is identified in the System, departments are required to enter contracting information, including the identification of any subcontractors, contract award amounts and payments.

Commission staff evaluates departmental compliance with the reporting requirements by determining the number of FAMIS Docs in the System. Below is a table of the number of FAMIS Docs. for the period of January 1, 1998 to February 21, 2003, for each of the identified departments. The first column under the "FAMIS Document" heading represents the number of FAMIS Docs. in the System in the annual report of 2002. The second column represents the number of FAMIS Docs. as of February 14, 2003. Of note are the following departments: Department of Public Works, DTIS, Port Commission, Public Utilities Commission, Retirement Services, Treasurer/Tax Collector, and Purchasing have consistently maintained a low number of FAMIS Docs.

[1] FAMIS Document indicates that an amount of money is available for a particular contractor and project.

DEPARTMENTS	FAMIS DOCUMENTS	
	02/28/02	2/21/03
Airport Commission	249	192
Department of Public Transportation - MUNI	537	652
Department of Public Works*	38	32
DTIS	1	4
Parking & Traffic Commission	128	142
Port Commission	48	6
Public Utilities Commission	44	31
Office of the City Attorney	178	233
Department of Human Resources	1089	1178
Department of Human Services	512	603
Retirement Services	0	0
Treasurer/Tax Collector	6	25
Purchasing	69	9

* DTIS is currently working on enhancements to the System to facilitate the Mascone Center Project.

Commission evaluation of the total number of FAMIS Docs remaining in the System show that, compared to the previous annual report, some departments need to increase its efforts in complying with the reporting requirements to further reduce the number of FAMIS Docs.

II. CONCLUSION/RECOMMENDATIONS

Pursuant to Chapter 12D.A.18(B), the Commission concludes and recommends that the Mayor and the Board encourage City departments to dedicate renewed efforts to enter accurate and complete contracting data into the System.

The Commission further concludes and recommends departments to increase its outreach efforts to certified MBE and WBE firms in order to increase their utilization in City contracts, particularly with informal contracts.

The Commission further concludes and recommends that because the data in the System show that MBE and WBE firms continue to be underutilized in City contracts, the City continue implementing Chapter 12D.A.

Departmental Progress towards meeting Mayor's MBE Goals
Prime and Sub Contracts

These percentages are based on the contract award or the contract payment.

Data Gathered from January 1998 to February 2003

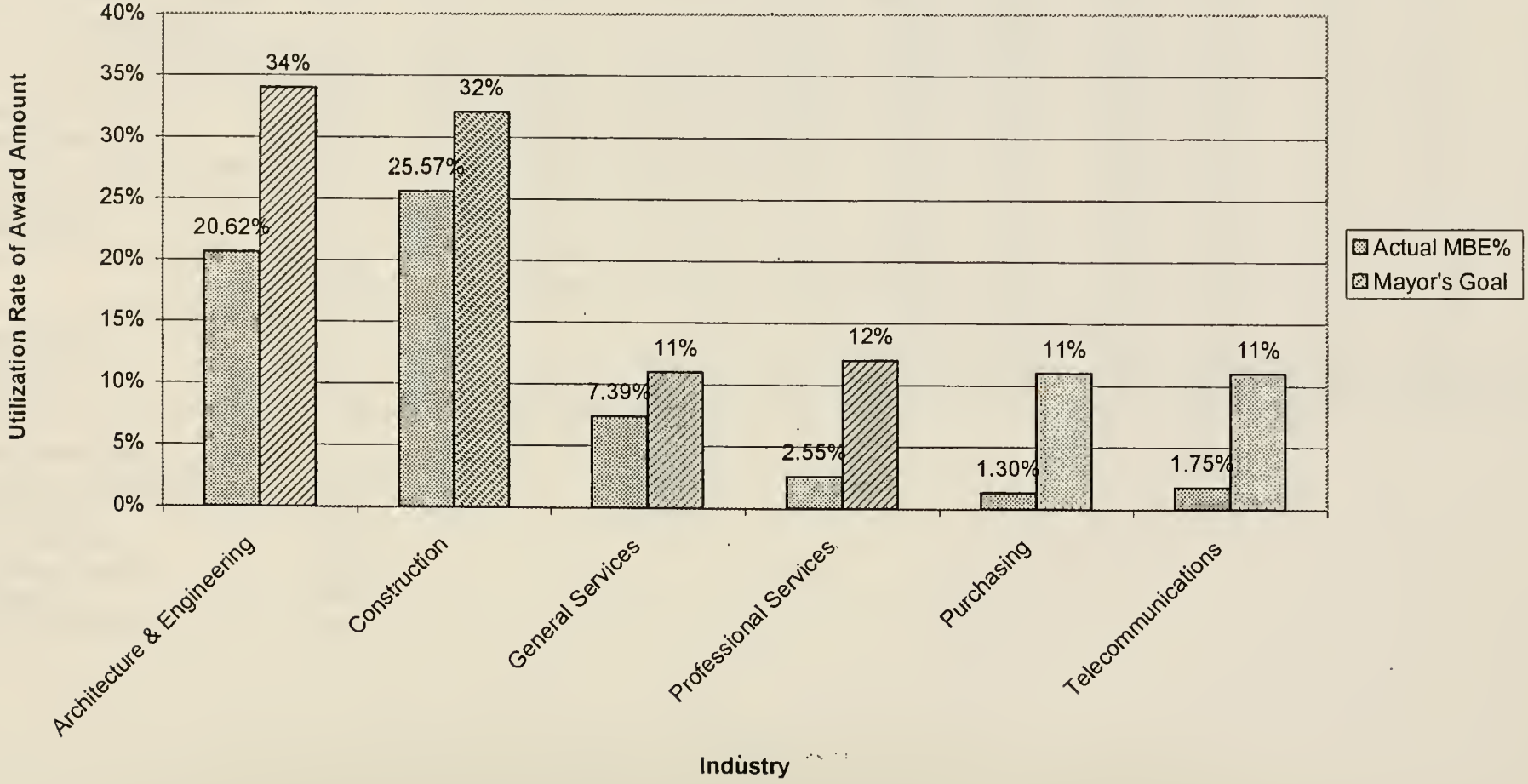
Department	A&E		Construction		General Services		Professional Serv		Purchasing		Telecomm.	
	Award	Payment	Award	Payment	Award	Payment	Award	Payment	Award	Payment	Award	Payment
Airport Commission	17.9%	20.0%	11.3%	13.3%	14.0%	35.2%	4.4%	7.6%	0.4%	0.3%	1.1%	0.6%
Department of Public Transportation	23.9%	6.7%	12.9%	12.0%	7.8%	7.1%	0.2%	0.2%	1.9%	2.3%	0.3%	0.3%
Department of Human Resources	----	----	----	----	1.8%	1.8%	0.3%	0.0%	0.1%	0.1%	0.0%	0.0%
Department of Telecommunications	100.0%	100.0%	0.0%	0.0%	4.8%	0.6%	6.6%	2.0%	8.2%	8.1%	0.0%	0.0%
Department of Public Transportation	12.3%	6.4%	28.8%	21.7%	0.1%	0.1%	1.3%	1.2%	0.6%	0.6%	1.3%	2.7%
Department of Public Works	26.4%	12.3%	24.8%	22.6%	6.2%	6.6%	8.8%	12.2%	2.4%	3.4%	0.1%	4.2%
Department of Purchasing	----	----	8.5%	8.5%	14.1%	14.0%	0.0%	0.0%	3.6%	3.6%	0.0%	0.0%
Department of Telecommunications a	0.0%	0.0%	0.7%	0.5%	1.8%	1.5%	0.5%	0.2%	1.6%	2.8%	0.8%	0.8%
Office of the City Attorney	----	----	0.0%	0.0%	0.0%	0.0%	19.7%	19.7%	0.9%	0.9%	0.0%	0.0%
Other Departments	0.3%	0.2%	30.6%	24.2%	2.4%	4.6%	3.0%	1.9%	1.5%	1.5%	2.2%	0.9%
Parking and Traffic Commission	0.0%	0.0%	11.1%	11.1%	0.0%	0.0%	0.0%	0.0%	1.3%	1.2%	0.0%	0.0%
Port	35.0%	30.8%	25.8%	17.1%	10.7%	10.5%	0.4%	0.8%	1.0%	0.9%	0.0%	0.0%
Public Utilities Commission	23.6%	26.1%	40.8%	40.9%	0.8%	0.9%	6.1%	22.8%	0.4%	1.6%	7.0%	16.5%
Retirement Services	----	----	----	----	0.0%	0.0%	0.0%	0.1%	0.4%	0.8%	0.0%	0.0%
Treasurer/Tax Collector	----	----	0.0%	0.0%	0.0%	0.0%	0.4%	0.6%	0.0%	0.1%	0.0%	0.0%
All Departments	20.6%	13.3%	25.6%	24.9%	7.4%	11.0%	2.5%	3.6%	1.3%	1.5%	1.8%	1.1%

Mayor's MBE Goals	
Architecture & Engineering	34%
Construction	32%
General Services	11%
Professional Services	12%
Purchasing	11%
Telecommunications	11%

Departmental Progress towards meeting Mayor's MBE Goals
Prime and Sub Contracts

Actual MBE% Vs. Mayor's Goal

Data Gathered from January 1998 to February 2003



Departmental Progress towards meeting Mayor's WBE Goals
Prime and Sub Contracts

These percentages are based on the contract award or the contract payment.

Data Gathered from January 1998 to February 2003

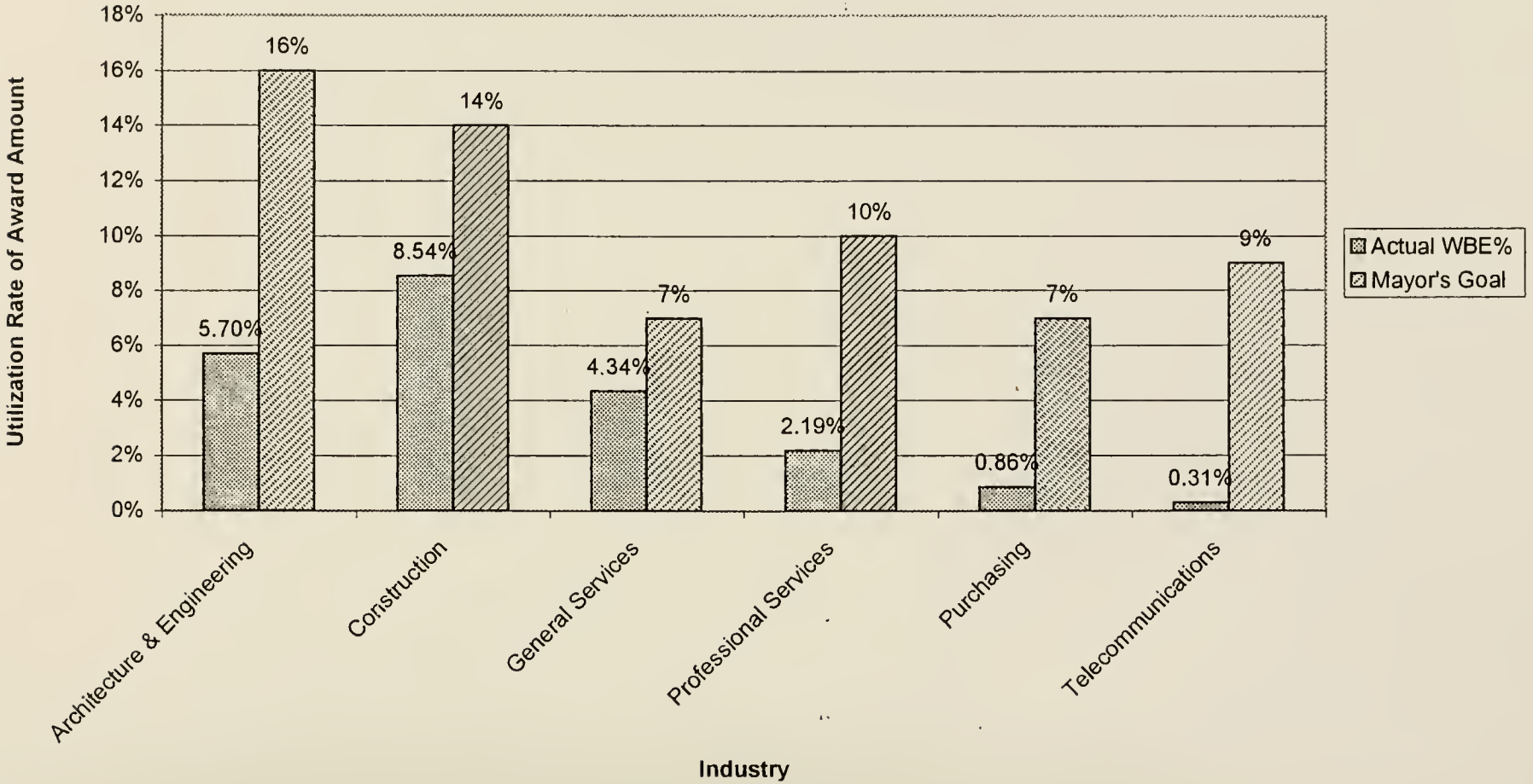
Department	A&E		Construction		General Services		Professional Serv		Purchasing		Telecomm.	
	Award	Payment	Award	Payment	Award	Payment	Award	Payment	Award	Payment	Award	Payment
Airport Commission	4.3%	5.1%	10.2%	11.3%	3.4%	8.9%	3.0%	3.9%	0.7%	0.5%	0.4%	0.1%
Department of Public Transportation	2.4%	1.7%	9.1%	7.9%	1.8%	1.6%	0.8%	0.6%	0.2%	0.3%	0.0%	0.0%
Department of Human Resources	----	----	----	----	0.1%	0.1%	0.0%	0.0%	0.2%	0.2%	0.0%	0.0%
Department of Telecommunications	0.0%	0.0%	0.0%	0.0%	6.1%	0.7%	0.2%	0.1%	1.4%	1.4%	0.0%	0.0%
Department of Public Transportation -	4.0%	0.3%	2.2%	0.6%	47.3%	48.3%	0.3%	0.3%	0.9%	1.0%	0.0%	0.0%
Department of Public Works	7.5%	2.8%	6.0%	5.2%	5.6%	5.0%	8.8%	7.3%	1.5%	1.3%	0.6%	1.0%
Department of Purchasing	----	----	2.0%	2.0%	0.3%	0.2%	6.1%	6.1%	2.6%	2.5%	0.0%	0.0%
Department of Telecommunications a	0.0%	0.0%	0.2%	0.2%	0.0%	0.0%	2.3%	2.1%	0.5%	0.7%	0.1%	0.2%
Office of the City Attorney	----	----	0.0%	0.0%	0.0%	0.0%	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%
Other Departments	3.1%	2.1%	5.8%	4.2%	1.6%	1.6%	1.6%	0.8%	1.6%	2.3%	0.4%	0.0%
Parking and Traffic Commission	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.2%	0.9%	0.9%	0.0%	0.0%
Port	1.4%	2.3%	21.9%	14.9%	9.8%	10.0%	0.9%	2.7%	0.4%	0.5%	0.0%	0.0%
Public Utilities Commission	5.0%	9.7%	13.0%	14.6%	1.2%	1.4%	5.6%	8.2%	0.2%	0.9%	1.4%	5.5%
Retirement Services	----	----	----	----	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treasurer/Tax Collector	----	----	0.0%	0.0%	1.8%	1.8%	0.1%	0.2%	0.1%	0.1%	0.0%	0.0%
All Departments	5.7%	3.7%	8.5%	8.8%	4.3%	6.7%	2.2%	1.8%	0.9%	1.3%	0.3%	0.2%

Mayor's WBE Goals	
Architecture & Engineering	16%
Construction	14%
General Services	7%
Professional Services	10%
Purchasing	7%
Telecommunications	9%

Departmental Progress towards meeting Mayor's WBE Goals
Prime and Sub Contracts

Actual WBE% Vs. Mayor's Goal

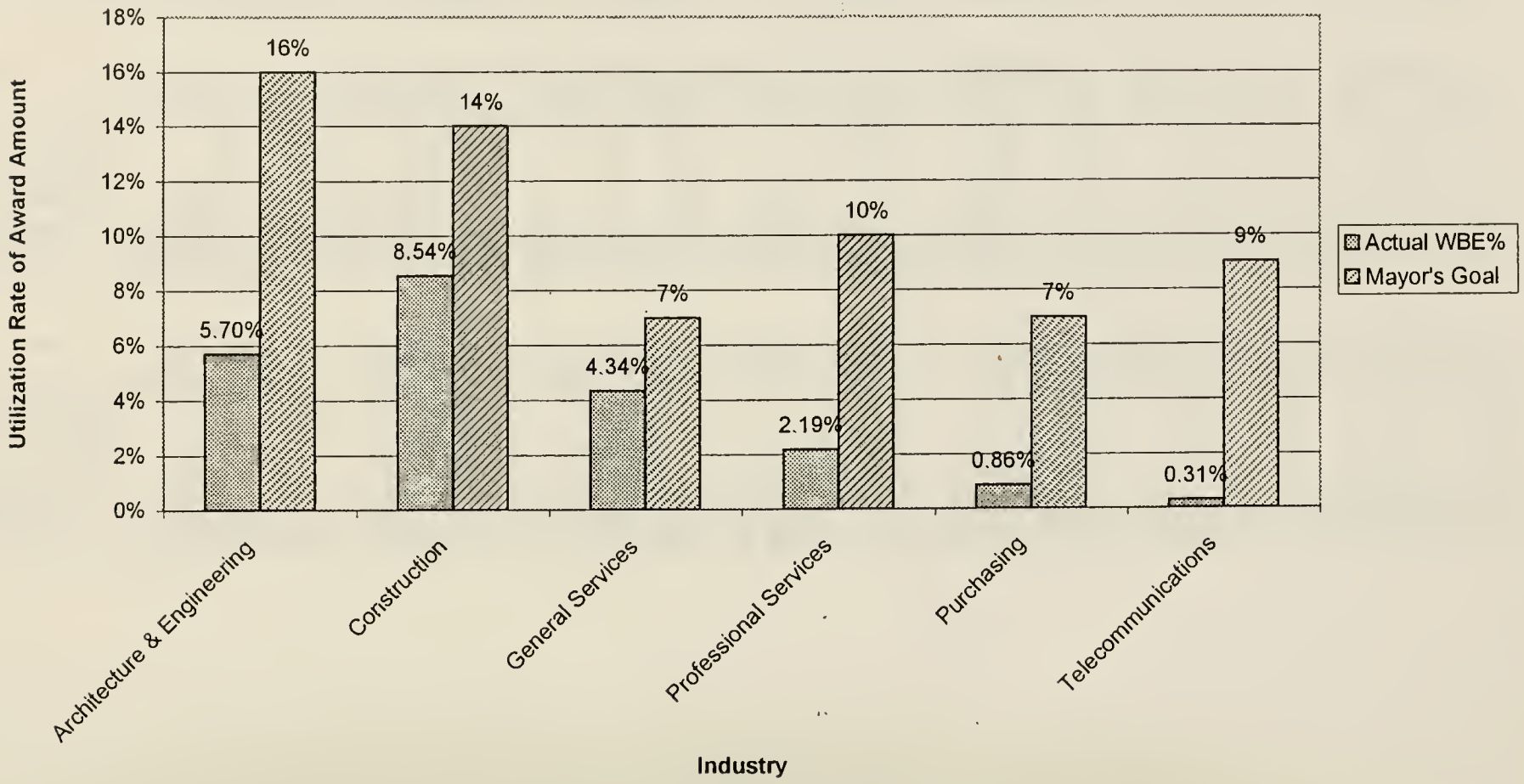
Data Gathered from January 1998 to February 2003



Departmental Progress towards meeting Mayor's WBE Goals
Prime and Sub Contracts

Actual WBE%.Vs. Mayor's Goal

Data Gathered from January 1998 to February 2003



Prime Contracts in All Departments: Jan 1, 1998 - Jun 30, 1998

Number of Prime Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	0	0.0%	3	0.6%	0	0.0%	0	0.0%	520	2.0%	1	0.2%	524	1.7%
Cert. Arab American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cert. Asian American	0	0.0%	3	0.6%	76	2.5%	28	2.6%	365	1.4%	1	0.2%	473	1.5%
Cert. Latino American	1	1.0%	42	8.7%	0	0.0%	8	0.8%	470	1.8%	0	0.0%	521	1.7%
Cert. Non-Minority	17	16.7%	86	17.7%	161	5.2%	74	7.0%	660	2.6%	12	2.9%	1,010	3.3%
Non-Certified	84	82.4%	351	72.4%	2,837	92.3%	951	89.6%	23,414	92.1%	399	96.6%	28,036	91.7%
Total	102	100.0%	485	100.0%	3,074	100.0%	1,061	100.0%	25,429	100.0%	413	100.0%	30,564	100.0%

Prime Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$0	0.0%	$528,148	0.2%	$0	0.0%	$0	0.0%	$1,288,388	1.2%	$22,400	0.2%	$1,838,936	0.3%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%
Cert. Asian American	$0	0.0%	$38,843	0.0%	$75,107	0.1%	$766,882	1.5%	$897,086	0.9%	$28,991	0.2%	$1,806,908	0.3%
Cert. Latino American	$10,946	0.0%	$5,440,205	2.4%	$0	0.0%	$1,973,079	4.0%	$204,656	0.2%	$0	0.0%	$7,628,886	1.3%
Cert. Non-Minority	$1,357,528	5.2%	$11,772,593	5.1%	$7,401,633	5.2%	$6,277,321	12.6%	$641,480	0.6%	$714,680	4.9%	$28,165,236	5.0%
Non-Certified	$24,768,792	94.8%	$212,533,753	92.3%	$134,244,452	94.7%	$40,803,658	81.9%	$102,134,051	97.1%	$13,934,141	94.8%	$528,418,847	93.1%
Total	$26,137,266	100.0%	$230,313,542	100.0%	$141,721,192	100.0%	$49,820,940	100.0%	$105,165,661	100.0%	$14,700,212	100.0%	$567,858,813	100.0%

Prime Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$0	0.0%	$425,990	0.4%	$0	0.0%	$0	0.0%	$1,391,763	1.7%	$22,400	0.1%	$1,840,153	0.5%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%
Cert. Asian American	$0	0.0%	$21,495	0.0%	$73,347	0.1%	$741,565	1.2%	$914,294	1.1%	$28,991	0.2%	$1,779,692	0.5%
Cert. Latino American	$10,946	0.0%	$4,510,230	3.9%	$0	0.0%	$3,431,934	5.6%	$203,507	0.3%	$0	0.0%	$8,156,617	2.4%
Cert. Non-Minority	$1,328,182	5.6%	$11,422,265	10.0%	$9,107,069	18.2%	$5,861,304	9.6%	$659,936	0.8%	$668,567	4.0%	$29,047,324	8.4%
Non-Certified	$22,444,250	94.4%	$97,809,293	85.7%	$40,737,352	81.6%	$50,924,136	83.5%	$78,002,378	96.1%	$15,881,583	95.7%	$305,798,992	88.2%
Total	$23,783,378	100.0%	$114,189,273	100.0%	$49,917,769	100.0%	$60,958,939	100.0%	$81,171,878	100.0%	$16,601,541	100.0%	$346,622,778	100.0%

Sub Contracts in All Departments: Jan 1, 1998 - Jun 30, 1998

Number of Sub Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	1	2.6%	13	5.4%	5	12.8%	6	8.5%	1	2.9%	0	0.0%	26	6.1%
Cert. Arab American	1	2.6%	0	0.0%	1	2.6%	0	0.0%	1	2.9%	0	0.0%	3	0.7%
Cert. Asian American	1	2.6%	52	21.8%	3	7.7%	2	2.8%	3	8.6%	0	0.0%	61	14.3%
Cert. Latino American	2	5.1%	28	11.7%	3	7.7%	1	1.4%	0	0.0%	0	0.0%	34	8.0%
Cert. Non-Minority	12	30.8%	59	24.7%	8	20.5%	16	22.5%	7	20.0%	0	0.0%	102	23.9%
Non-Certified	22	56.4%	87	36.4%	19	48.7%	46	64.8%	23	65.7%	3	100.0%	200	46.9%
Total	39	100.0%	239	100.0%	39	100.0%	71	100.0%	35	100.0%	3	100.0%	426	100.0%

Sub Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$0	0.0%	$4,437,954	10.1%	$2,901,393	5.1%	$24,300	1.6%	$0	0.0%	$0	0.0%	$7,363,647	6.4%
Cert. Arab American	$0	0.0%	$0	0.0%	$532,460	0.9%	$0	0.0%	$1,200	0.0%	$0	0.0%	$533,660	0.5%
Cert. Asian American	$14,600	3.1%	$10,161,142	23.2%	$1,184,601	2.1%	$50,000	3.2%	$117,600	1.1%	$0	0.0%	$11,527,942	10.1%
Cert. Latino American	$171,500	36.6%	$1,827,898	4.2%	$11,714,244	20.8%	$0	0.0%	$0	0.0%	$0	0.0%	$13,713,642	12.0%
Cert. Non-Minority	$117,080	25.0%	$5,920,039	13.5%	$7,065,337	12.5%	$74,960	4.8%	$355,372	3.3%	$0	0.0%	$13,532,788	11.8%
Non-Certified	$165,392	35.3%	$21,433,066	49.0%	$32,975,798	58.5%	$1,402,840	90.4%	$10,255,229	95.6%	$1,430,000	100.0%	$67,662,325	59.2%
Total	$468,572	100.0%	$43,780,099	100.0%	$56,373,832	100.0%	$1,552,100	100.0%	$10,729,401	100.0%	$1,430,000	100.0%	$114,334,004	100.0%

$0

Sub Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$3,889	0.3%	$3,549,996	11.1%	$3,579,942	10.9%	$85,899	4.6%	$121,443	2.3%	$0	0.0%	$7,341,169	9.8%
Cert. Arab American	$28,578	2.0%	$0	0.0%	$775,747	2.4%	$0	0.0%	$0	0.0%	$0	0.0%	$804,325	1.1%
Cert. Asian American	$207,899	14.8%	$8,283,380	26.0%	$1,172,923	3.6%	$15,515	0.8%	$30,262	0.6%	$0	0.0%	$9,709,979	13.0%
Cert. Latino American	$118,780	8.4%	$1,622,541	5.1%	$8,389,432	25.6%	$8,253	0.4%	$0	0.0%	$0	0.0%	$10,139,005	13.6%
Cert. Non-Minority	$311,153	22.1%	$4,385,230	13.8%	$4,601,830	14.1%	$637,698	33.8%	$98,921	1.9%	$0	0.0%	$10,034,832	13.5%
Non-Certified	$735,714	52.3%	$14,013,408	44.0%	$14,223,031	43.4%	$1,138,418	60.4%	$4,980,216	95.2%	$1,439,488	100.0%	$36,530,275	49.0%
Total	$1,406,013	100.0%	$31,854,555	100.0%	$32,742,905	100.0%	$1,885,783	100.0%	$5,230,841	100.0%	$1,439,488	100.0%	$74,559,585	100.0%

Prime Contracts in All Departments: Fiscal Year 1998-99

Number of Prime Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	0	0.0%	7	0.7%	214	3.9%	1	0.1%	186	0.4%	0	0.0%	408	0.7%
Cert. Arab American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.0%	0	0.0%	2	0.0%
Cert. Asian American	9	6.8%	134	13.2%	43	0.8%	4	0.2%	2	0.0%	19	1.6%	211	0.4%
Cert. Latino American	1	0.8%	45	4.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	46	0.1%
Cert. Non-Minority	20	15.0%	141	13.9%	79	1.5%	69	4.0%	3,263	7.2%	2	0.2%	3,574	6.5%
Non-Certified	103	77.4%	688	67.8%	5,111	93.8%	1,653	95.7%	41,622	92.3%	1,160	98.2%	50,337	92.2%
Total	133	100.0%	1,015	100.0%	5,447	100.0%	1,727	100.0%	45,075	100.0%	1,181	100.0%	54,578	100.0%

Prime Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$0	0.0%	$1,093,447	0.4%	$1,330,149	4.0%	$0	0.0%	$71,994	0.0%	$0	0.0%	$2,495,590	0.3%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$1,204	0.0%	$0	0.0%	$1,204	0.0%
Cert. Asian American	$1,983,010	6.2%	$4,561,459	1.5%	$378,944	1.1%	$18,552	0.0%	$335	0.0%	$3,124,536	3.7%	$10,066,835	1.2%
Cert. Latino American	$2,985	0.0%	$29,949,552	10.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$29,952,537	3.5%
Cert. Non-Minority	$4,130,789	12.9%	$57,901,869	19.4%	$9,227,927	27.8%	$12,851,932	7.6%	$6,794,433	2.8%	$10,793	0.0%	$90,917,741	10.6%
Non-Certified	$25,917,019	80.9%	$205,020,837	68.7%	$22,291,825	67.1%	$155,806,936	92.4%	$236,019,053	97.2%	$82,438,175	96.3%	$727,493,845	84.5%
Total	$32,033,803	100.0%	$298,527,164	100.0%	$33,228,846	100.0%	$168,677,419	100.0%	$242,887,018	100.0%	$85,573,503	100.0%	$860,927,753	100.0%

Prime Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$0	0.0%	$876,383	0.3%	$1,571,345	4.5%	$694,803	0.3%	$71,994	0.0%	$0	0.0%	$3,214,525	0.4%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$1,204	0.0%	$0	0.0%	$1,204	0.0%
Cert. Asian American	$1,566,260	6.6%	$6,012,511	2.2%	$374,954	1.1%	$55,938	0.0%	$335	0.0%	$3,050,785	4.0%	$11,060,784	1.4%
Cert. Latino American	$2,985	0.0%	$27,047,045	10.1%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$27,050,030	3.3%
Cert. Non-Minority	$3,969,745	16.6%	$52,959,426	19.7%	$558,668	1.6%	$15,895,321	6.6%	$13,683,385	8.2%	$10,793	0.0%	$87,077,338	10.7%
Non-Certified	$18,320,306	76.8%	$182,066,531	67.7%	$32,231,473	92.8%	$224,893,298	93.1%	$153,906,982	91.8%	$73,809,928	96.0%	$685,228,517	84.2%
Total	$23,859,297	100.0%	$268,961,895	100.0%	$34,736,439	100.0%	$241,539,361	100.0%	$167,663,899	100.0%	$76,871,506	100.0%	$813,632,397	100.0%

Sub Contracts in All Departments: Fiscal Year 1998-99

Number of Sub Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	4	2.7%	29	4.8%	2	8.7%	11	9.0%	0	0.0%	0	0.0%	46	4.8%
Cert. Arab American	2	1.4%	0	0.0%	0	0.0%	0	0.0%	1	2.1%	0	0.0%	3	0.3%
Cert. Asian American	16	11.0%	99	16.5%	2	8.7%	7	5.7%	10	21.3%	0	0.0%	134	14.1%
Cert. Latino American	2	1.4%	71	11.8%	1	4.3%	3	2.5%	0	0.0%	0	0.0%	77	8.1%
Cert. Non-Minority	24	16.4%	170	28.3%	3	13.0%	22	18.0%	3	6.4%	6	46.2%	228	23.9%
Non-Certified	98	67.1%	232	38.6%	15	65.2%	79	64.8%	33	70.2%	7	53.8%	464	48.7%
Total	146	100.0%	601	100.0%	23	100.0%	122	100.0%	47	100.0%	13	100.0%	952	100.0%

Sub Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$261,000	3.2%	$3,104,390	3.3%	$0	0.0%	$637,194	11.3%	$0	0.0%	$0	0.0%	$4,002,584	3.3%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%
Cert. Asian American	$646,260	8.0%	$10,446,508	11.2%	$30,000	1.9%	$144,718	2.6%	$137,550	1.4%	$0	0.0%	$11,405,036	9.5%
Cert. Latino American	$0	0.0%	$17,790,036	19.1%	$0	0.0%	$55,000	1.0%	$0	0.0%	$0	0.0%	$17,845,036	14.8%
Cert. Non-Minority	$747,511	9.3%	$27,249,068	29.2%	$57,600	3.7%	$1,832,869	32.5%	$145,950	1.4%	$483,172	29.3%	$30,516,170	25.4%
Non-Certified	$6,400,879	79.5%	$34,639,647	37.2%	$1,472,760	94.4%	$2,963,064	52.6%	$9,885,124	97.2%	$1,168,108	70.7%	$56,529,582	47.0%
Total	$8,055,650	100.0%	$93,229,649	100.0%	$1,560,360	100.0%	$5,632,845	100.0%	$10,168,624	100.0%	$1,651,280	100.0%	$120,298,408	100.0%
							$0							

Sub Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$848,262	10.2%	$2,927,696	3.8%	$11,103	1.5%	$885,651	13.3%	$0	0.0%	$0	0.0%	$4,672,711	4.7%
Cert. Arab American	$60,340	0.7%	$0	0.0%	$0	0.0%	$0	0.0%	$1,155	0.0%	$0	0.0%	$61,495	0.1%
Cert. Asian American	$978,928	11.7%	$8,311,303	10.8%	$38,329	5.1%	$622,226	9.3%	$144,270	2.2%	$0	0.0%	$10,095,055	10.1%
Cert. Latino American	$48,558	0.6%	$15,221,503	19.8%	$5,855	0.8%	$85,999	1.3%	$0	0.0%	$0	0.0%	$15,361,915	15.3%
Cert. Non-Minority	$947,239	11.4%	$24,352,803	31.7%	$168,911	22.6%	$895,828	13.4%	$140,550	2.2%	$156,042	15.1%	$26,661,372	26.6%
Non-Certified	$5,457,569	65.4%	$26,028,247	33.9%	$524,201	70.0%	$4,186,023	62.7%	$6,191,997	95.6%	$878,751	84.9%	$43,266,789	43.2%
Total	$8,340,895	100.0%	$76,841,551	100.0%	$748,399	100.0%	$6,675,728	100.0%	$6,477,973	100.0%	$1,034,793	100.0%	$100,119,338	100.0%

Prime Contracts in All Departments: Fiscal Year 1999-2000

Number of Prime Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	2	1.7%	1	0.1%	0	0.0%	1	0.1%	0	0.0%	0	0.0%	4	0.0%
Cert. Arab American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cert. Asian American	17	14.2%	103	11.6%	48	0.9%	17	1.1%	0	0.0%	6	0.5%	191	0.4%
Cert. Latino American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	165	0.4%	14	1.2%	179	0.3%
Cert. Non-Minority	10	8.3%	158	17.8%	479	8.9%	55	3.6%	2,975	7.0%	0	0.0%	3,677	7.2%
Non-Certified	91	75.8%	626	70.5%	4,853	90.2%	1,470	95.3%	39,127	92.6%	1,110	98.2%	47,277	92.1%
Total	120	100.0%	888	100.0%	5,380	100.0%	1,543	100.0%	42,267	100.0%	1,130	100.0%	51,328	100.0%

Prime Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$2,700,000	5.9%	$2,599	0.0%	$0	0.0%	$30,000	0.0%	$0	0.0%	$0	0.0%	$2,732,599	0.3%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%
Cert. Asian American	$4,513,315	9.9%	$4,718,964	1.4%	$123,471	0.4%	$13,291,505	7.3%	$0	0.0%	$188,829	0.3%	$22,836,085	2.6%
Cert. Latino American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$61,559	0.0%	$854,095	1.6%	$915,654	0.1%
Cert. Non-Minority	$4,910,284	10.7%	$151,974,065	44.5%	$2,423,195	8.6%	$12,854,514	7.1%	$5,113,355	2.3%	$0	0.0%	$177,275,413	20.3%
Non-Certified	$33,664,884	73.5%	$184,770,231	54.1%	$25,484,089	90.9%	$154,696,276	85.5%	$217,490,500	97.7%	$53,602,709	98.1%	$669,708,688	76.7%
Total	$45,788,483	100.0%	$341,465,859	100.0%	$28,030,755	100.0%	$180,872,295	100.0%	$222,665,414	100.0%	$54,645,634	100.0%	$873,468,439	100.0%

Prime Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$2,489,360	5.9%	$2,599	0.0%	$0	0.0%	$25,775	0.0%	$0	0.0%	$0	0.0%	$2,517,734	0.3%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%
Cert. Asian American	$3,756,018	8.9%	$5,109,186	1.6%	$122,369	0.4%	$8,619,698	4.5%	$0	0.0%	$393,829	0.6%	$18,001,101	2.2%
Cert. Latino American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$61,569	0.0%	$21,161,540	30.4%	$21,223,109	2.6%
Cert. Non-Minority	$4,016,258	9.5%	$146,171,584	46.6%	$2,109,952	7.0%	$18,353,950	9.6%	$6,057,248	3.8%	$0	0.0%	$176,708,992	21.9%
Non-Certified	$31,995,449	75.7%	$162,683,483	51.8%	$27,735,203	92.6%	$164,870,047	85.9%	$154,610,255	96.2%	$48,142,330	69.1%	$590,036,768	73.0%
Total	$42,257,085	100.0%	$313,966,852	100.0%	$29,967,524	100.0%	$191,869,471	100.0%	$160,729,072	100.0%	$69,697,700	100.0%	$808,487,703	100.0%

Sub Contracts in All Departments: Fiscal Year 1999-2000

Number of Sub Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	12	5.3%	56	8.1%	2	6.1%	22	8.3%	2	3.0%	1	4.0%	95	7.2%
Cert. Arab American	6	2.6%	3	0.4%	0	0.0%	0	0.0%	4	6.0%	0	0.0%	13	1.0%
Cert. Asian American	30	13.2%	98	14.1%	8	24.2%	16	6.0%	6	9.0%	0	0.0%	158	12.0%
Cert. Latino American	1	0.4%	106	15.3%	0	0.0%	3	1.1%	1	1.5%	0	0.0%	111	8.5%
Cert. Non-Minority	38	16.7%	151	21.8%	9	27.3%	44	16.5%	7	10.4%	9	36.0%	258	19.7%
Non-Certified	141	61.8%	279	40.3%	14	42.4%	181	68.0%	47	70.1%	15	60.0%	677	51.6%
Total	228	100.0%	693	100.0%	33	100.0%	266	100.0%	67	100.0%	25	100.0%	1,312	100.0%

Sub Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$483,638	7.6%	$7,112,407	7.8%	$24,000	5.2%	$571,846	12.0%	$0	0.0%	$0	0.0%	$8,191,891	7.4%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$11,500	0.3%	$0	0.0%	$11,500	0.0%
Cert. Asian American	$730,963	11.4%	$13,536,709	14.8%	$2,000	0.4%	$249,485	5.2%	$114,540	3.0%	$0	0.0%	$14,633,697	13.3%
Cert. Latino American	$0	0.0%	$9,590,752	10.5%	$0	0.0%	$0	0.0%	$3,000	0.1%	$0	0.0%	$9,593,752	8.7%
Cert. Non-Minority	$1,184,701	18.5%	$15,228,949	16.7%	$176,600	38.5%	$268,477	5.6%	$10,000	0.3%	$15,000	0.4%	$16,883,727	15.3%
Non-Certified	$3,990,106	62.4%	$45,967,702	50.3%	$256,349	55.9%	$3,671,282	77.1%	$3,667,369	96.3%	$3,350,020	99.6%	$60,902,828	55.3%
Total	$6,389,408	100.0%	$91,436,519	100.0%	$458,949	100.0%	$4,761,089	100.0%	$3,806,409	100.0%	$3,365,020	100.0%	$110,217,395	100.0%
							$0							

Sub Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$251,966	2.3%	$4,818,630	6.9%	$12,324	1.0%	$1,118,771	8.8%	$54,944	1.4%	$58,877	3.0%	$6,315,512	6.3%
Cert. Arab American	$151,301	1.4%	$242,773	0.3%	$0	0.0%	$0	0.0%	$17,083	0.4%	$0	0.0%	$411,157	0.4%
Cert. Asian American	$1,517,181	14.1%	$12,042,004	17.3%	$156,345	12.7%	$406,087	3.2%	$110,231	2.9%	$0	0.0%	$14,231,848	14.2%
Cert. Latino American	$90,682	0.8%	$9,371,086	13.5%	$0	0.0%	$11,534	0.1%	$3,000	0.1%	$0	0.0%	$9,476,302	9.5%
Cert. Non-Minority	$1,348,303	12.5%	$12,176,538	17.5%	$116,705	9.5%	$1,366,878	10.7%	$259,203	6.8%	$398,040	20.1%	$15,665,669	15.6%
Non-Certified	$7,391,980	68.8%	$30,919,477	44.4%	$948,424	76.9%	$9,870,804	77.3%	$3,377,483	88.4%	$1,525,959	77.0%	$54,034,128	54.0%
Total	$10,751,413	100.0%	$69,570,507	100.0%	$1,233,799	100.0%	$12,774,076	100.0%	$3,821,945	100.0%	$1,982,876	100.0%	$100,134,616	100.0%

Prime Contracts in All Departments: Fiscal Year 2000-01

Number of Prime Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	0	0.0%	0	0.0%	0	0.0%	27	2.3%	115	0.3%	0	0.0%	142	0.3%
Cert. Arab American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.0%	0	0.0%	2	0.0%
Cert. Asian American	11	11.5%	2	0.2%	137	2.4%	3	0.3%	546	1.3%	20	1.5%	719	1.4%
Cert. Latino American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	116	0.3%	0	0.0%	116	0.2%
Cert. Non-Minority	8	8.3%	290	30.1%	457	8.0%	28	2.4%	2,662	6.4%	1	0.1%	3,446	6.8%
Non-Certified	77	80.2%	673	69.7%	5,109	89.6%	1,107	95.0%	38,104	91.7%	1,288	98.4%	46,358	91.3%
Total	96	100.0%	965	100.0%	5,703	100.0%	1,165	100.0%	41,545	100.0%	1,309	100.0%	50,783	100.0%

Prime Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$0	0.0%	$0	0.0%	$0	0.0%	$9,737,164	5.4%	$92,861	0.0%	$0	0.0%	$9,830,025	1.0%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$400	0.0%	$0	0.0%	$400	0.0%
Cert. Asian American	$2,146,038	6.6%	$39,583	0.0%	$549,170	1.6%	$104,367	0.1%	$3,885,098	1.4%	$662,956	1.0%	$7,387,213	0.7%
Cert. Latino American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$42,703	0.0%	$0	0.0%	$42,703	0.0%
Cert. Non-Minority	$685,208	2.1%	$126,004,855	30.7%	$992,848	2.8%	$9,283,715	5.2%	$5,760,084	2.1%	$20,000	0.0%	$142,746,710	14.3%
Non-Certified	$29,529,486	91.3%	$284,048,876	69.3%	$33,629,573	95.6%	$159,860,026	89.3%	$264,431,298	96.4%	$68,942,359	99.0%	$840,441,617	84.0%
Total	$32,360,731	100.0%	$410,093,314	100.0%	$35,171,591	100.0%	$178,985,272	100.0%	$274,212,444	100.0%	$69,625,316	100.0%	$1,000,448,668	100.0%

Prime Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$0	0.0%	$0	0.0%	$0	0.0%	$9,652,673	5.7%	$87,921	0.0%	$0	0.0%	$9,740,595	1.0%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$400	0.0%	$0	0.0%	$400	0.0%
Cert. Asian American	$2,530,514	2.0%	$39,583	0.0%	$556,543	1.5%	$326,157	0.2%	$3,155,001	1.4%	$543,693	1.0%	$7,151,491	0.8%
Cert. Latino American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$39,705	0.0%	$0	0.0%	$39,705	0.0%
Cert. Non-Minority	$668,408	0.5%	$87,248,155	27.9%	$931,736	2.5%	$8,230,238	4.8%	$5,326,018	2.3%	$20,000	0.0%	$102,424,555	11.0%
Non-Certified	$124,598,258	97.5%	$225,834,369	72.1%	$35,230,838	95.9%	$152,245,689	89.3%	$223,366,414	96.3%	$53,715,581	99.0%	$814,991,150	87.2%
Total	$127,797,180	100.0%	$313,122,108	100.0%	$36,719,117	100.0%	$170,454,757	100.0%	$231,975,459	100.0%	$54,279,274	100.0%	$934,347,896	100.0%

Sub Contracts in All Departments: Fiscal Year 2000-01

Number of Sub Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	1	1.1%	48	7.3%	3	13.6%	6	5.6%	2	5.4%	2	28.6%	62	6.7%
Cert. Arab American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	5.4%	0	0.0%	2	0.2%
Cert. Asian American	15	16.0%	101	15.3%	5	22.7%	9	8.3%	4	10.8%	2	28.6%	136	14.7%
Cert. Latino American	2	2.1%	86	13.1%	1	4.5%	0	0.0%	1	2.7%	0	0.0%	90	9.7%
Cert. Non-Minority	16	17.0%	127	19.3%	4	18.2%	17	15.7%	3	8.1%	2	28.6%	169	18.3%
Non-Certified	60	63.8%	296	45.0%	9	40.9%	76	70.4%	25	67.6%	1	14.3%	467	50.4%
Total	94	100.0%	658	100.0%	22	100.0%	108	100.0%	37	100.0%	7	100.0%	926	100.0%

Sub Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$0	0.0%	$7,113,835	8.1%	$65,583	12.9%	$55,225	1.4%	$53,645	0.8%	$32,000	15.7%	$7,320,288	7.3%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$100,000	1.6%	$0	0.0%	$100,000	0.1%
Cert. Asian American	$283,083	13.8%	$12,482,176	14.2%	$106,383	21.0%	$304,500	8.0%	$65,500	1.0%	$71,166	34.8%	$13,312,808	13.2%
Cert. Latino American	$0	0.0%	$11,885,833	13.5%	$35,583	7.0%	$0	0.0%	$912	0.0%	$0	0.0%	$11,922,328	11.8%
Cert. Non-Minority	$361,613	17.6%	$12,822,417	14.6%	$20,382	4.0%	$328,080	8.6%	$329,500	5.2%	$101,306	49.5%	$13,963,298	13.8%
Non-Certified	$1,407,646	68.6%	$43,693,163	49.7%	$279,698	55.1%	$3,137,750	82.0%	$5,824,188	91.4%	$0	0.0%	$54,342,445	53.8%
Total	$2,052,342	100.0%	$87,997,424	100.0%	$507,629	100.0%	$3,825,555	100.0%	$6,373,745	100.0%	$204,472	100.0%	$100,961,167	100.0%
							$0							

Sub Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$1,844	0.0%	$1,570,925	3.1%	$35,864	8.1%	$145,131	0.8%	$72,320	0.6%	$131,883	45.5%	$1,957,967	2.3%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$69,697	0.6%	$0	0.0%	$69,697	0.1%
Cert. Asian American	$401,152	10.4%	$6,571,353	13.0%	$65,984	14.9%	$314,559	1.8%	$900	0.0%	$71,166	24.5%	$7,425,115	8.8%
Cert. Latino American	$62,160	1.6%	$10,028,175	19.9%	$35,583	8.0%	$0	0.0%	$608	0.0%	$0	0.0%	$10,126,526	12.0%
Cert. Non-Minority	$1,800,011	46.7%	$8,170,516	16.2%	$31,284	7.0%	$303,579	1.7%	$346,072	3.1%	$60,984	21.0%	$10,712,446	12.7%
Non-Certified	$1,589,631	41.2%	$24,163,499	47.8%	$275,244	62.0%	$17,143,055	95.7%	$10,720,464	95.6%	$26,100	9.0%	$53,917,993	64.0%
Total	$3,854,798	100.0%	$50,504,468	100.0%	$443,958	100.0%	$17,906,325	100.0%	$11,210,061	100.0%	$290,132	100.0%	$84,209,743	100.0%

Prime Contracts in All Departments: Fiscal Year 2001-02

Number of Prime Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	0	0.0%	0	0.0%	5	0.1%	5	0.5%	199	0.5%	2	0.2%	211	0.4%
Cert. Arab American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	156	0.4%	0	0.0%	156	0.3%
Cert. Asian American	19	21.3%	0	0.0%	98	1.7%	3	0.3%	426	1.1%	21	2.0%	567	1.2%
Cert. Latino American	0	0.0%	95	11.3%	102	1.8%	0	0.0%	0	0.0%	0	0.0%	197	0.4%
Cert. Non-Minority	0	0.0%	115	13.7%	424	7.5%	36	3.4%	2,249	5.9%	0	0.0%	2,824	6.0%
Non-Certified	70	78.7%	631	75.0%	5,050	88.9%	1,010	95.8%	35,404	92.1%	1,044	97.8%	43,209	91.6%
Total	89	100.0%	841	100.0%	5,679	100.0%	1,054	100.0%	38,434	100.0%	1,067	100.0%	47,164	100.0%

Prime Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$0	0.0%	$0	0.0%	$22,018	0.0%	$14,397,332	9.4%	$124,150	0.1%	$25,861	0.0%	$14,569,360	1.6%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$180,128	0.1%	$0	0.0%	$180,128	0.0%
Cert. Asian American	$17,390,582	27.0%	$0	0.0%	$58,892	0.1%	$16,119	0.0%	$485,560	0.3%	$4,120,165	6.6%	$22,071,317	2.4%
Cert. Latino American	$0	0.0%	$106,166,302	26.0%	$1,182,298	1.5%	$0	0.0%	$0	0.0%	$0	0.0%	$107,348,600	11.5%
Cert. Non-Minority	$0	0.0%	$41,454,057	10.2%	$2,054,931	2.6%	$7,126,692	4.6%	$4,012,600	2.5%	$0	0.0%	$54,648,281	5.9%
Non-Certified	$47,097,893	73.0%	$260,792,411	63.9%	$76,810,208	95.9%	$132,340,925	86.0%	$157,278,448	97.0%	$58,084,380	93.3%	$732,404,266	78.6%
Total	$64,488,475	100.0%	$408,412,771	100.0%	$80,128,347	100.0%	$153,881,069	100.0%	$162,080,886	100.0%	$62,230,406	100.0%	$931,221,952	100.0%

Prime Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$0	0.0%	$0	0.0%	$22,022	0.1%	$9,416,930	7.8%	$111,449	0.1%	$25,861	0.1%	$9,576,263	1.6%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$180,013	0.1%	$0	0.0%	$180,013	0.0%
Cert. Asian American	$3,664,681	19.4%	$0	0.0%	$56,332	0.1%	$16,119	0.0%	$473,852	0.4%	$958,724	2.0%	$5,169,709	0.9%
Cert. Latino American	$0	0.0%	$80,554,884	32.9%	$983,296	2.4%	$0	0.0%	$0	0.0%	$0	0.0%	$81,538,180	13.5%
Cert. Non-Minority	$0	0.0%	$19,738,884	8.1%	$1,653,010	4.0%	$7,384,018	6.1%	$3,587,811	2.7%	$0	0.0%	$32,363,722	5.4%
Non-Certified	$15,250,880	80.6%	$144,601,770	59.0%	$38,662,194	93.4%	$103,652,829	86.0%	$127,527,911	96.7%	$45,993,106	97.9%	$475,688,690	78.7%
Total	$18,915,561	100.0%	$244,895,537	100.0%	$41,376,854	100.0%	$120,469,896	100.0%	$131,881,036	100.0%	$46,977,691	100.0%	$604,516,576	100.0%

Sub Contracts in All Departments: Fiscal Year 2001-02

Number of Sub Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	7	8.3%	37	6.2%	3	12.0%	8	8.3%	1	2.8%	0	0.0%	56	6.7%
Cert. Arab American	1	1.2%	0	0.0%	0	0.0%	0	0.0%	2	5.6%	0	0.0%	3	0.4%
Cert. Asian American	24	28.6%	117	19.7%	5	20.0%	3	3.1%	5	13.9%	0	0.0%	154	18.4%
Cert. Latino American	1	1.2%	73	12.3%	1	4.0%	2	2.1%	1	2.8%	0	0.0%	78	9.3%
Cert. Non-Minority	7	8.3%	129	21.7%	8	32.0%	27	28.1%	5	13.9%	1	25.0%	177	21.1%
Non-Certified	44	52.4%	238	40.1%	8	32.0%	56	58.3%	22	61.1%	3	75.0%	371	44.2%
Total	84	100.0%	594	100.0%	25	100.0%	96	100.0%	36	100.0%	4	100.0%	839	100.0%

Sub Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$320,239	2.7%	$8,668,489	10.5%	$217,542	17.1%	$0	0.0%	$0	0.0%	$0	0.0%	$9,206,270	9.0%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$157,152	12.4%	$0	0.0%	$157,152	0.2%
Cert. Asian American	$3,503,017	29.9%	$14,285,663	17.3%	$525,553	41.2%	$374,974	6.5%	$135,540	10.7%	$0	0.0%	$18,824,747	18.3%
Cert. Latino American	$0	0.0%	$6,785,542	8.2%	$19,815	1.6%	$0	0.0%	$0	0.0%	$0	0.0%	$6,805,357	6.6%
Cert. Non-Minority	$1,949,987	16.6%	$13,627,322	16.5%	$165,790	13.0%	$393,984	6.9%	$32,682	2.6%	$0	0.0%	$16,169,765	15.7%
Non-Certified	$5,940,564	50.7%	$39,390,928	47.6%	$347,131	27.2%	$4,973,420	86.6%	$939,055	74.3%	$6,000	100.0%	$51,597,098	50.2%
Total	$11,713,807	100.0%	$82,757,944	100.0%	$1,275,831	100.0%	$5,742,378	100.0%	$1,264,429	100.0%	$6,000	100.0%	$102,760,389	100.0%

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Sub Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$172,836	7.0%	$2,941,558	8.0%	$231,099	16.8%	$242,523	12.6%	$6,518	0.6%	$0	0.0%	$3,594,534	8.2%
Cert. Arab American	$107,171	4.4%	$0	0.0%	$0	0.0%	$0	0.0%	$120	0.0%	$0	0.0%	$107,291	0.2%
Cert. Asian American	$779,082	31.7%	$4,368,432	11.8%	$576,784	41.9%	$132,711	6.9%	$10,228	0.9%	$0	0.0%	$5,867,238	13.4%
Cert. Latino American	$21,935	0.9%	$4,614,051	12.5%	$0	0.0%	$6,419	0.3%	$18,113	1.6%	$0	0.0%	$4,660,518	10.7%
Cert. Non-Minority	$327,796	13.3%	$7,610,741	20.6%	$225,808	16.4%	$615,533	32.0%	$14,675	1.3%	$5,416	48.9%	$8,799,970	20.1%
Non-Certified	$1,047,346	42.6%	$17,344,998	47.0%	$341,547	24.8%	$927,579	48.2%	$1,053,602	95.5%	$5,660	51.1%	$20,720,732	47.4%
Total	$2,456,167	100.0%	$36,879,781	100.0%	$1,375,238	100.0%	$1,924,765	100.0%	$1,103,256	100.0%	$11,076	100.0%	$43,750,284	100.0%

Prime Contracts in All Departments: Fiscal Year 2002-03

Number of Prime Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	0	0.0%	0	0.0%	1	0.0%	22	4.2%	40	0.2%	2	0.4%	65	0.2%
Cert. Arab American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cert. Asian American	3	5.9%	3	0.6%	200	6.0%	10	1.9%	244	1.1%	0	0.0%	460	1.8%
Cert. Latino American	0	0.0%	35	7.4%	26	0.8%	0	0.0%	55	0.3%	0	0.0%	116	0.4%
Cert. Non-Minority	11	21.6%	73	15.3%	207	6.2%	4	0.8%	1,134	5.3%	5	1.0%	1,434	5.5%
Non-Certified	37	72.5%	365	76.7%	2,919	87.1%	489	93.1%	19,897	93.1%	491	98.6%	24,198	92.1%
Total	51	100.0%	476	100.0%	3,353	100.0%	525	100.0%	21,370	100.0%	498	100.0%	26,273	100.0%

Prime Award

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$0	0.0%	$0	0.0%	$7,459	0.1%	$945,814	1.5%	$49,067	0.1%	$8,449	0.0%	$1,010,787	0.2%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%
Cert. Asian American	$450,615	3.2%	$64,242	0.0%	$336,158	2.9%	$4,288,489	6.7%	$268,234	0.4%	$0	0.0%	$5,407,739	1.3%
Cert. Latino American	$0	0.0%	$24,636,450	10.5%	$327,003	2.8%	$0	0.0%	$59,884	0.1%	$0	0.0%	$25,023,337	6.0%
Cert. Non-Minority	$6,361,500	44.9%	$64,230,007	27.3%	$316,848	2.7%	$2,675	0.0%	$1,788,548	2.6%	$85,459	0.3%	$72,785,038	17.3%
Non-Certified	$7,360,942	51.9%	$146,325,412	62.2%	$10,590,558	91.5%	$58,963,682	91.8%	$67,283,716	96.9%	$25,224,282	99.6%	$315,748,592	75.2%
Total	$14,173,058	100.0%	$235,256,112	100.0%	$11,578,025	100.0%	$64,200,660	100.0%	$69,449,449	100.0%	$25,318,189	100.0%	$419,975,493	100.0%

Prime Payment

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$0	0.0%	$0	0.0%	$7,459	0.1%	$499,437	1.4%	$44,459	0.1%	$14,966	0.1%	$566,320	0.4%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%
Cert. Asian American	$349,710	13.0%	$64,242	0.3%	$217,125	2.3%	$3,378,819	9.7%	$181,895	0.4%	$0	0.0%	$4,191,791	3.2%
Cert. Latino American	$0	0.0%	$4,504,747	21.7%	$111,093	1.2%	$0	0.0%	$50,578	0.1%	$0	0.0%	$4,666,418	3.5%
Cert. Non-Minority	$188,225	7.0%	$6,437,640	31.0%	$235,347	2.5%	$18,237	0.1%	$1,218,076	2.6%	$3,780,199	21.5%	$11,877,724	9.0%
Non-Certified	$2,160,974	80.1%	$9,787,231	47.1%	$8,669,920	93.8%	$30,811,058	88.8%	$45,518,744	96.8%	$13,805,730	78.4%	$110,753,656	83.9%
Total	$2,698,909	100.0%	$20,793,861	100.0%	$9,240,944	100.0%	$34,707,550	100.0%	$47,013,751	100.0%	$17,600,894	100.0%	$132,055,909	100.0%

Sub Contracts in All Departments: Fiscal Year 2002-03

Number of Sub Contracts

	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent	Freq	Percent
Cert. African American	1	4.3%	27	12.6%	0	0.0%	3	18.8%	0	0.0%	0	----	31	11.7%
Cert. Arab American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	20.0%	0	----	1	0.4%
Cert. Asian American	12	52.2%	42	19.6%	0	0.0%	2	12.5%	3	60.0%	0	----	59	22.2%
Cert. Latino American	1	4.3%	33	15.4%	0	0.0%	0	0.0%	0	0.0%	0	----	34	12.8%
Cert. Non-Minority	1	4.3%	37	17.3%	7	87.5%	2	12.5%	0	0.0%	0	----	47	17.7%
Non-Certified	8	34.8%	75	35.0%	1	12.5%	9	56.3%	1	20.0%	0	----	94	35.3%
Total	23	100.0%	214	100.0%	8	100.0%	16	100.0%	5	100.0%	0	----	266	100.0%

Sub Award

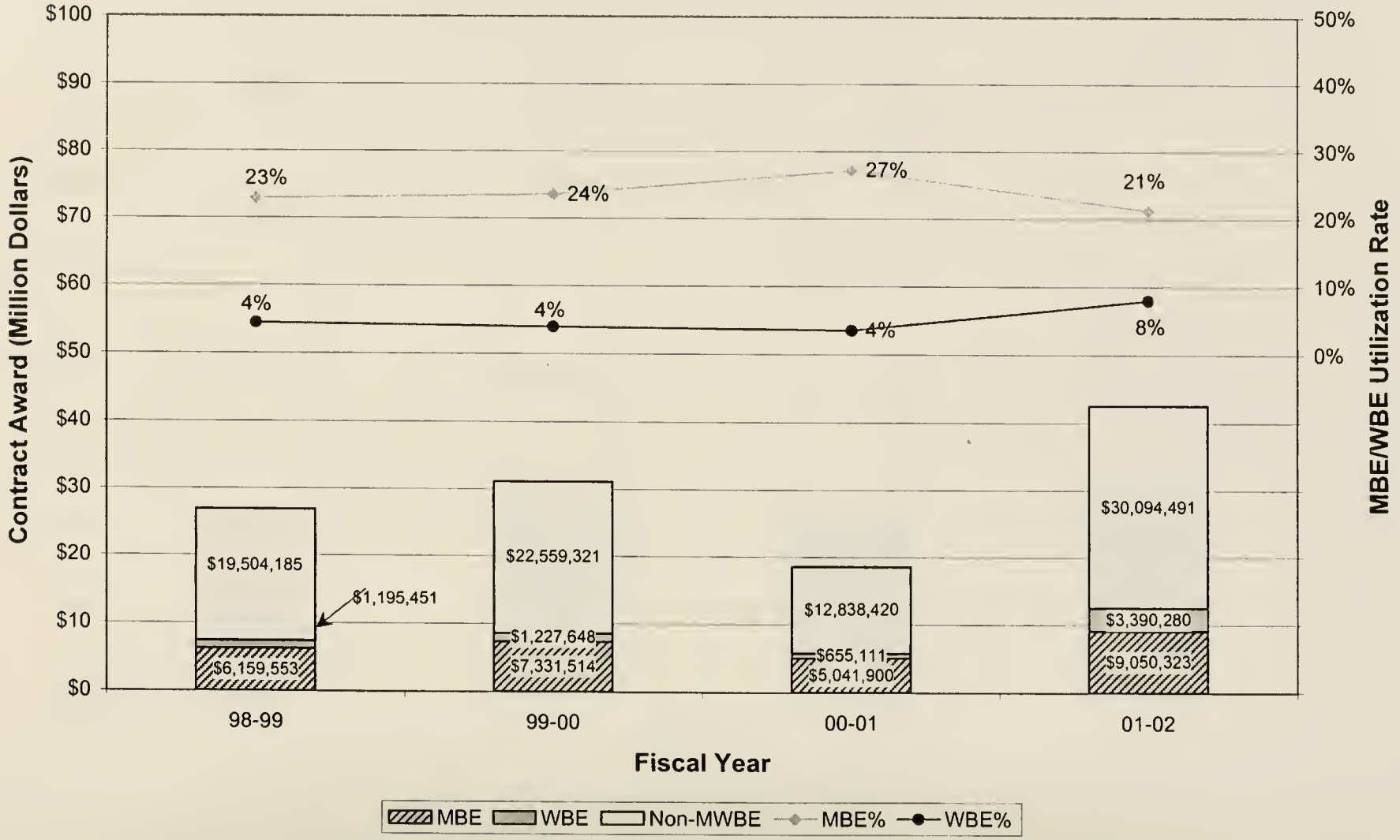
	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent	Award	Percent
Cert. African American	$5,000	0.8%	$4,639,360	9.4%	$0	0.0%	$18,983	16.4%	$0	0.0%	$0	----	$4,663,343	9.1%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$32,500	31.4%	$0	----	$32,500	0.1%
Cert. Asian American	$400,500	67.4%	$6,687,015	13.6%	$0	0.0%	$25,500	22.0%	$71,000	68.6%	$0	----	$7,184,015	14.0%
Cert. Latino American	$0	0.0%	$3,654,004	7.4%	$0	0.0%	$0	0.0%	$0	0.0%	$0	----	$3,654,004	7.1%
Cert. Non-Minority	$0	0.0%	$4,031,850	8.2%	$446,300	35.8%	$8,000	6.9%	$0	0.0%	$0	----	$4,486,150	8.8%
Non-Certified	$188,500	31.7%	$30,086,018	61.3%	$800,000	64.2%	$63,500	54.7%	$0	0.0%	$0	----	$31,138,018	60.9%
Total	$594,000	100.0%	$49,098,247	100.0%	$1,246,300	100.0%	$115,983	100.0%	$103,500	100.0%	$0	----	$51,158,030	100.0%
							$0							

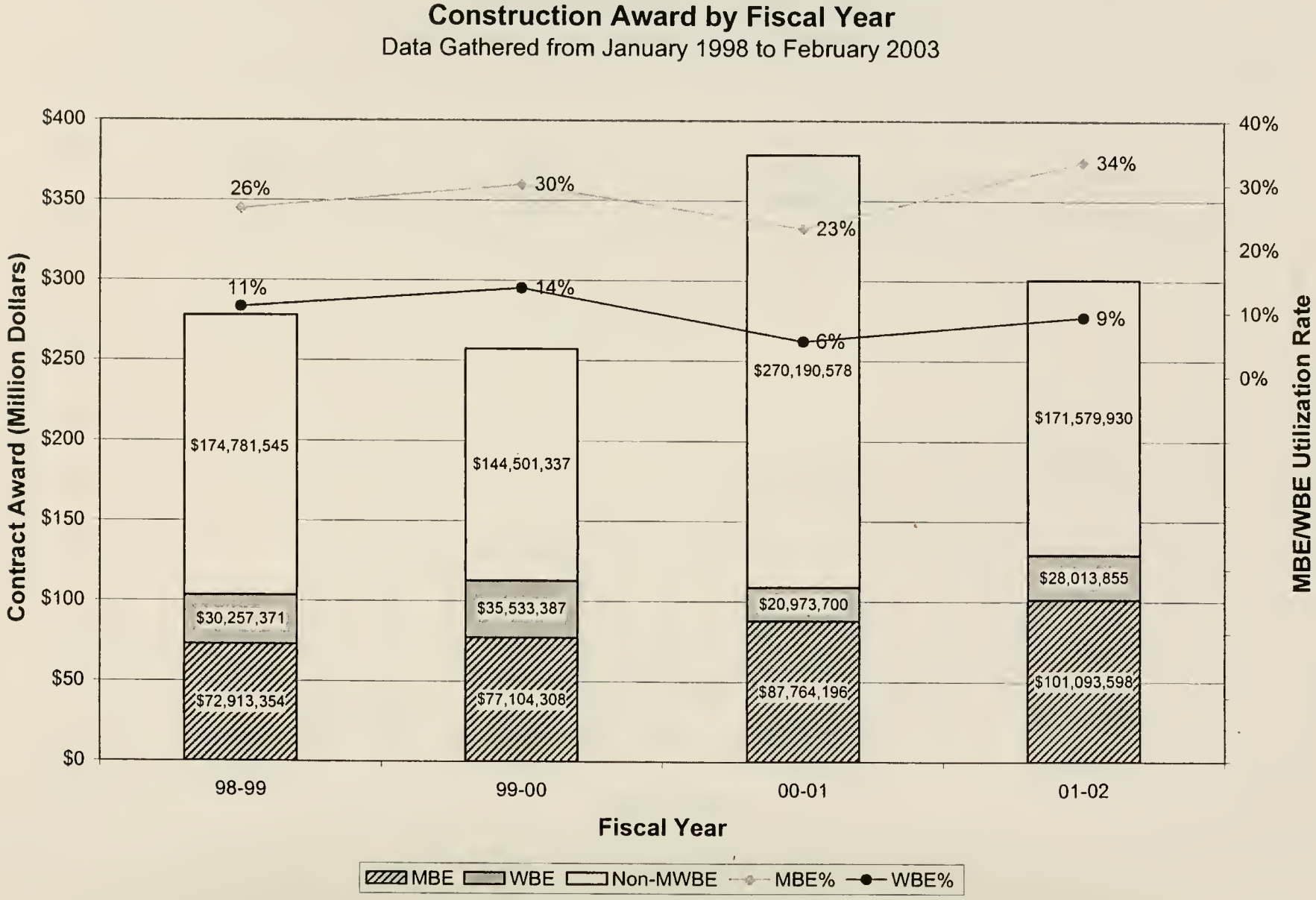
Sub Payment

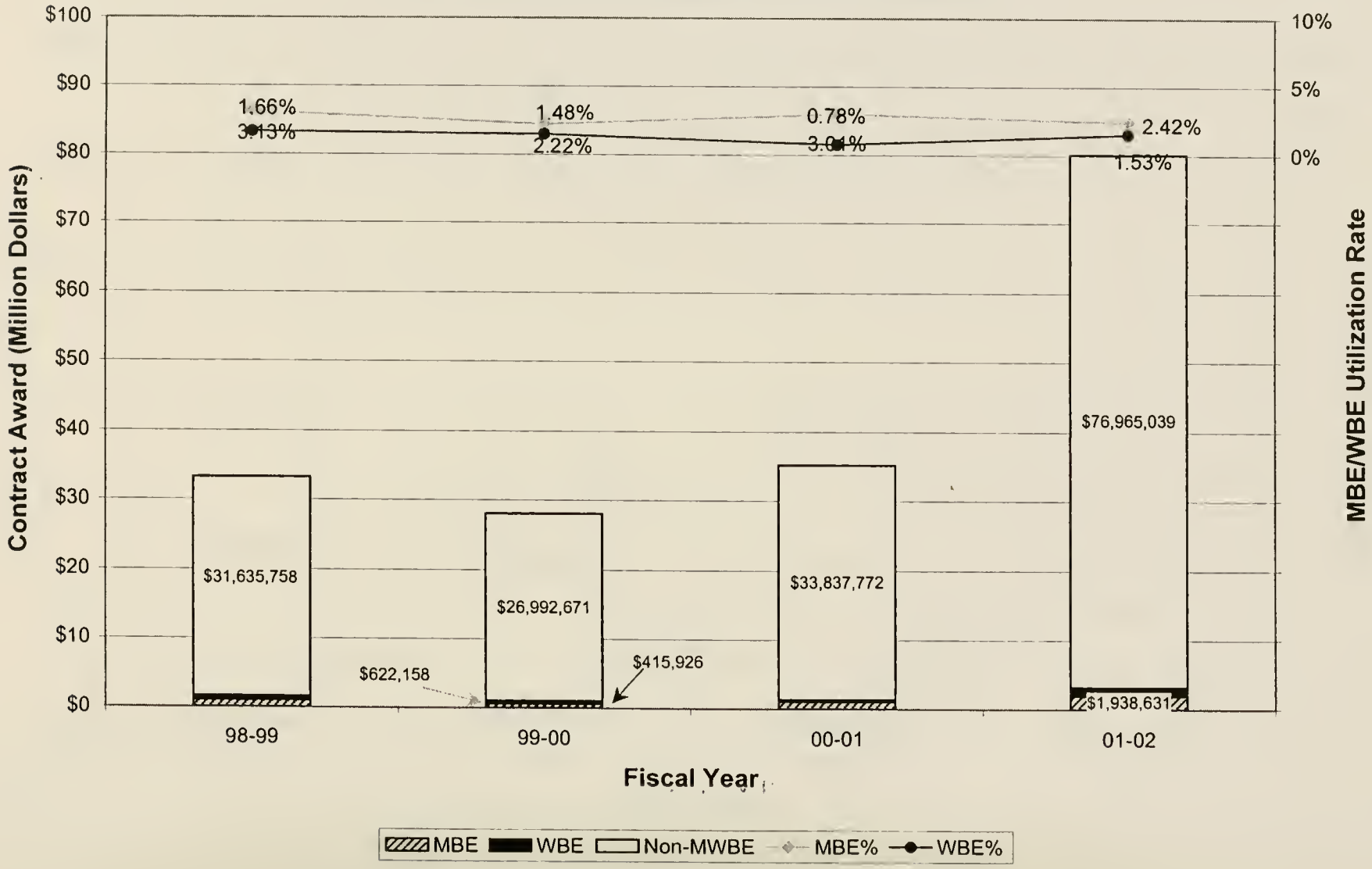
	A&E		Construction		General Services		Professional Services		Purchasing		Telecommunication		All Industries	
	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent	Payment	Percent
Cert. African American	$4,125	6.2%	$163,162	10.0%	$0	0.0%	$13,484	1.4%	$0	0.0%	$0	----	$180,771	6.6%
Cert. Arab American	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	0.0%	$0	----	$0	0.0%
Cert. Asian American	$49,432	74.2%	$414,814	25.3%	$0	0.0%	$2,418	0.2%	$0	0.0%	$0	----	$466,664	17.1%
Cert. Latino American	$2,600	3.9%	$270,230	16.5%	$0	0.0%	$0	0.0%	$0	0.0%	$0	----	$272,830	10.0%
Cert. Non-Minority	$7,920	11.9%	$235,943	14.4%	$38,023	100.0%	$3,140	0.3%	$0	0.0%	$0	----	$285,026	10.4%
Non-Certified	$2,500	3.8%	$553,589	33.8%	$0	0.0%	$953,956	98.0%	$13,112	100.0%	$0	----	$1,523,157	55.8%
Total	$66,577	100.0%	$1,637,738	100.0%	$38,023	100.0%	$972,998	100.0%	$13,112	100.0%	$0	----	$2,728,449	100.0%

Architecture and Engineering Award by Fiscal Year

Data Gathered from January 1998 to February 2003

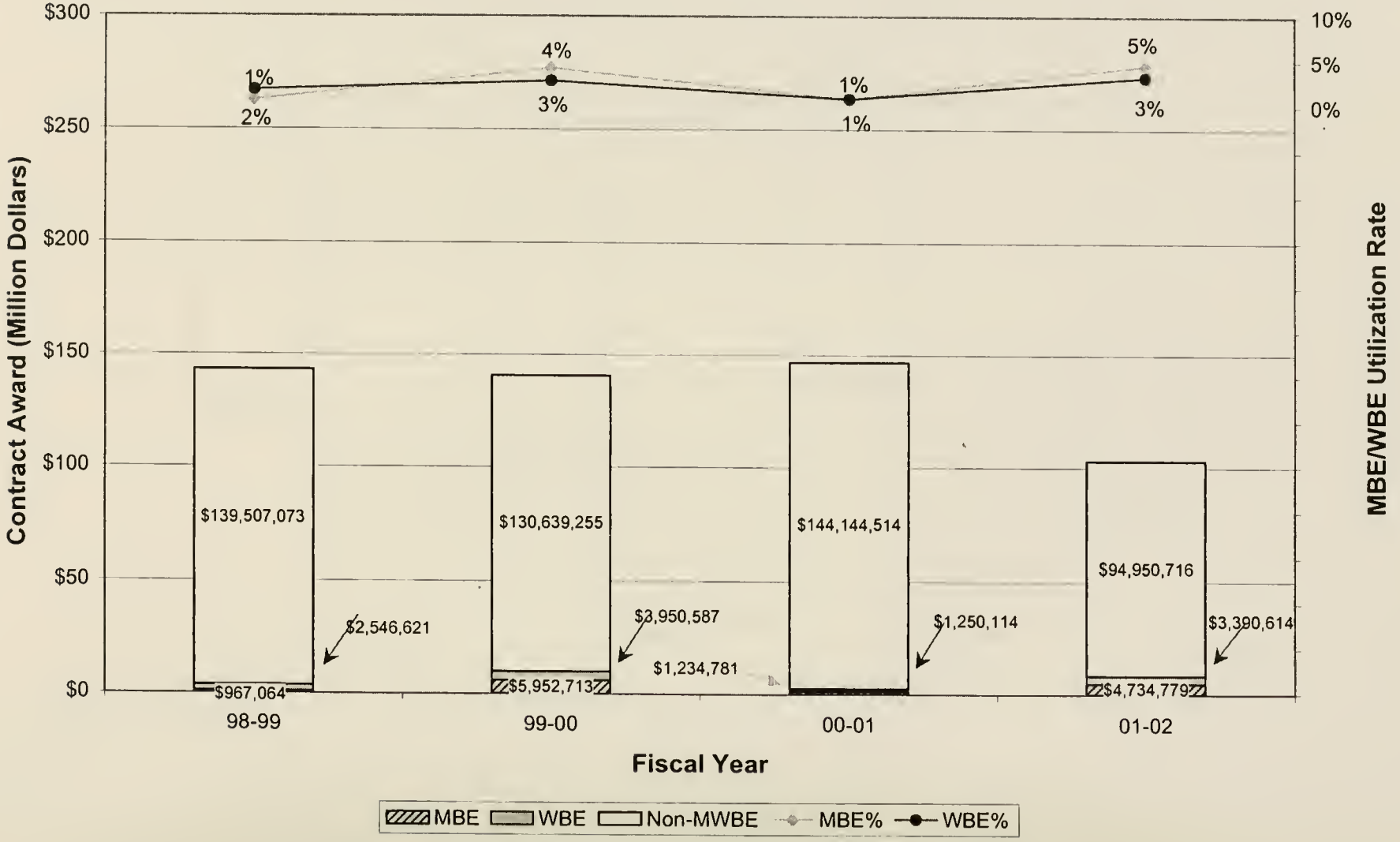


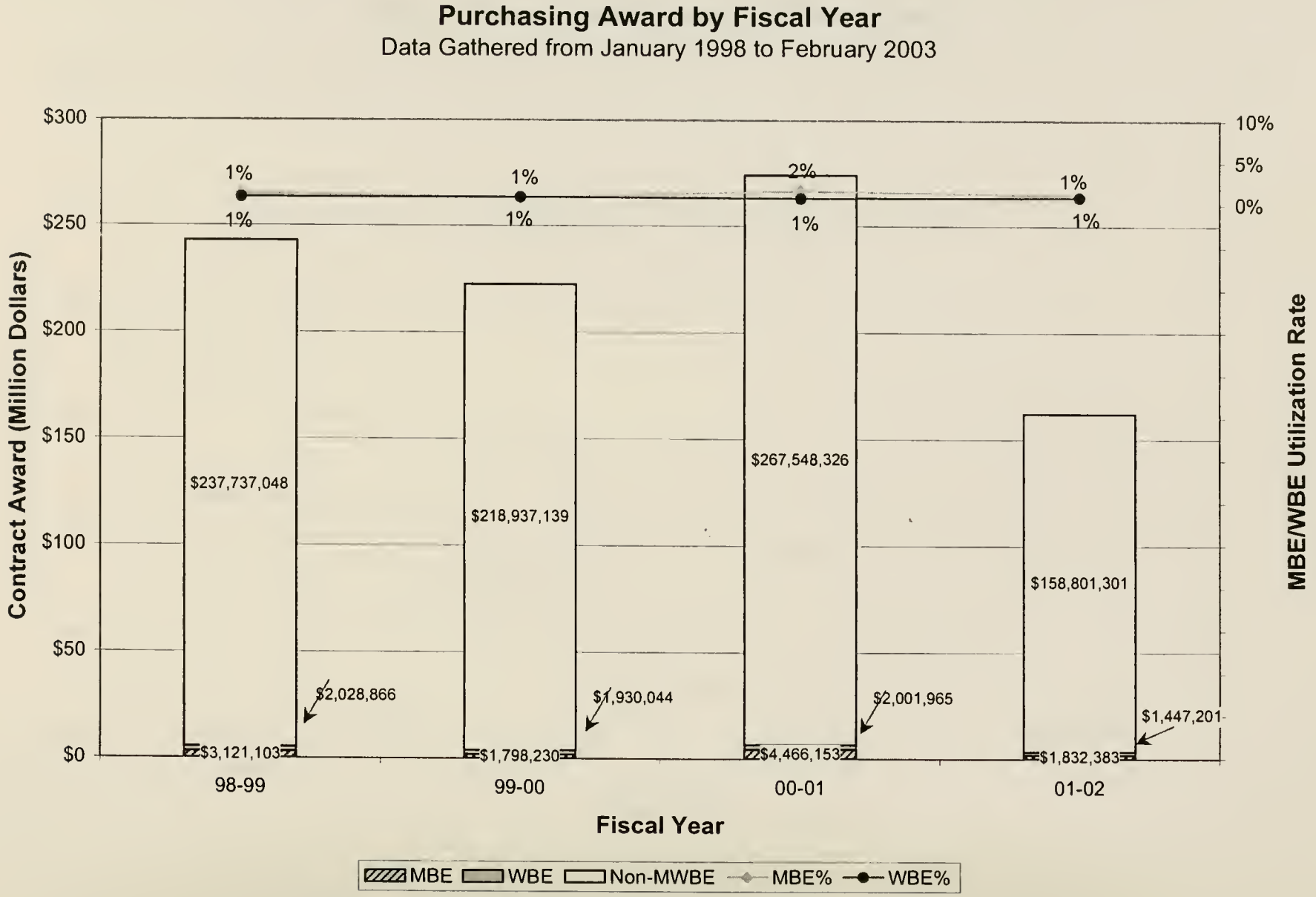

Construction Award by Fiscal Year
Data Gathered from January 1998 to February 2003
Contract Award (Million Dollars)
MBE/WBE Utilization Rate
$400
$350
$300
$250
$200
$150
$100
$50
$0
40%
30%
20%
10%
0%
26%
30%
23%
34%
11%
14%
6%
9%
$174,781,545
$144,501,337
$270,190,578
$171,579,930
$30,257,371
$35,533,387
$20,973,700
$28,013,855
$72,913,354
$77,104,308
$87,764,196
$101,093,598
98-99
99-00
00-01
01-02
Fiscal Year
MBE
WBE
Non-MWBE
MBE%
WBE%

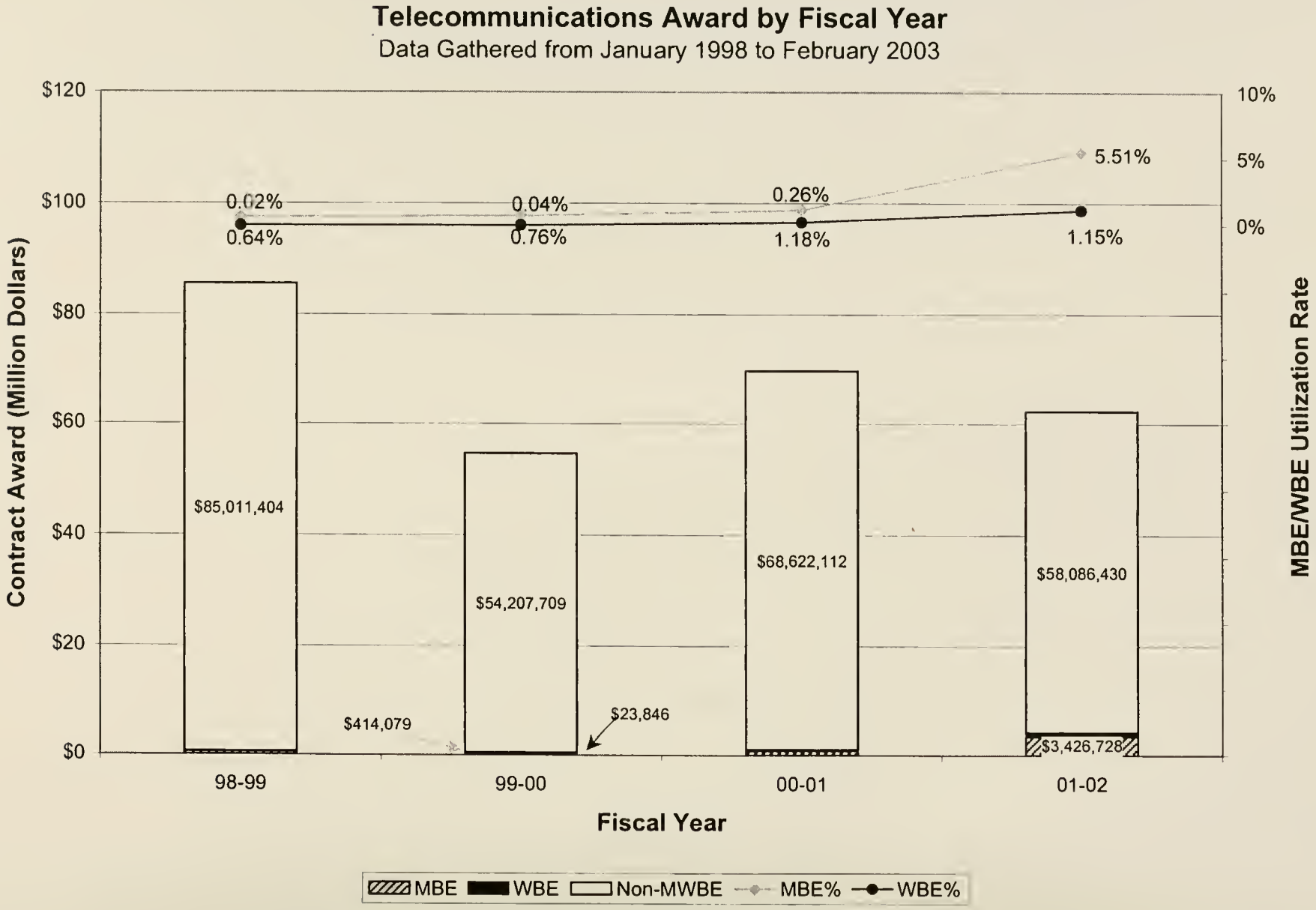

General Services by Fiscal Year
Data Gathered from January 1998 to February 2003
Contract Award (Million Dollars)
MBE/WBE Utilization Rate
$100
$90
$80
$70
$60
$50
$40
$30
$20
$10
$0
10%
5%
0%
1.66%
3.13%
1.48%
2.22%
0.78%
3.01%
2.42%
1.53%
$31,635,758
$622,158
$26,992,671
$415,926
$33,837,772
$76,965,039
$1,938,631
98-99
99-00
00-01
01-02
Fiscal Year
MBE
WBE
Non-MWBE
MBE%
WBE%

Professional Services Award by Fiscal Year

Data Gathered from January 1998 to February 2003

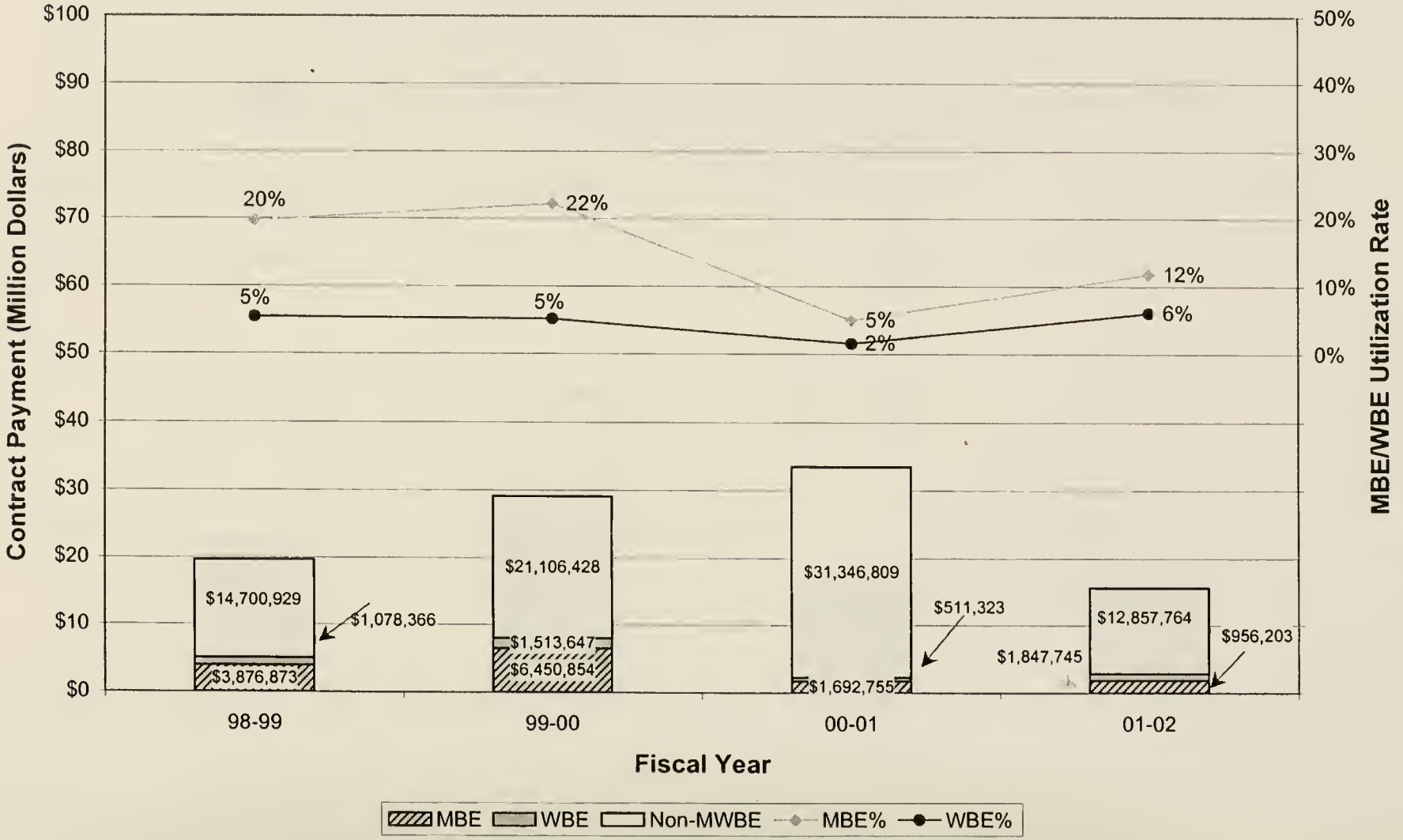



Purchasing Award by Fiscal Year
Data Gathered from January 1998 to February 2003
Contract Award (Million Dollars)
MBE/WBE Utilization Rate
$300
$250
$200
$150
$100
$50
$0
10%
5%
0%
1%
1%
2%
1%
1%
1%
1%
1%
$237,737,048
$218,937,139
$267,548,326
$158,801,301
$2,028,866
$1,930,044
$2,001,965
$1,447,201
$3,121,103
$1,798,230
$4,466,153
$1,832,383
98-99
99-00
00-01
01-02
Fiscal Year
MBE
WBE
Non-MWBE
MBE%
WBE%


Telecommunications Award by Fiscal Year
Data Gathered from January 1998 to February 2003
Contract Award (Million Dollars)
MBE/WBE Utilization Rate
$120
$100
$80
$60
$40
$20
$0
10%
5%
0%
0.02%
0.04%
0.26%
5.51%
0.64%
0.76%
1.18%
1.15%
$85,011,404
$414,079
$54,207,709
$23,846
$68,622,112
$58,086,430
$3,426,728
98-99
99-00
00-01
01-02
Fiscal Year
MBE
WBE
Non-MWBE
MBE%
WBE%

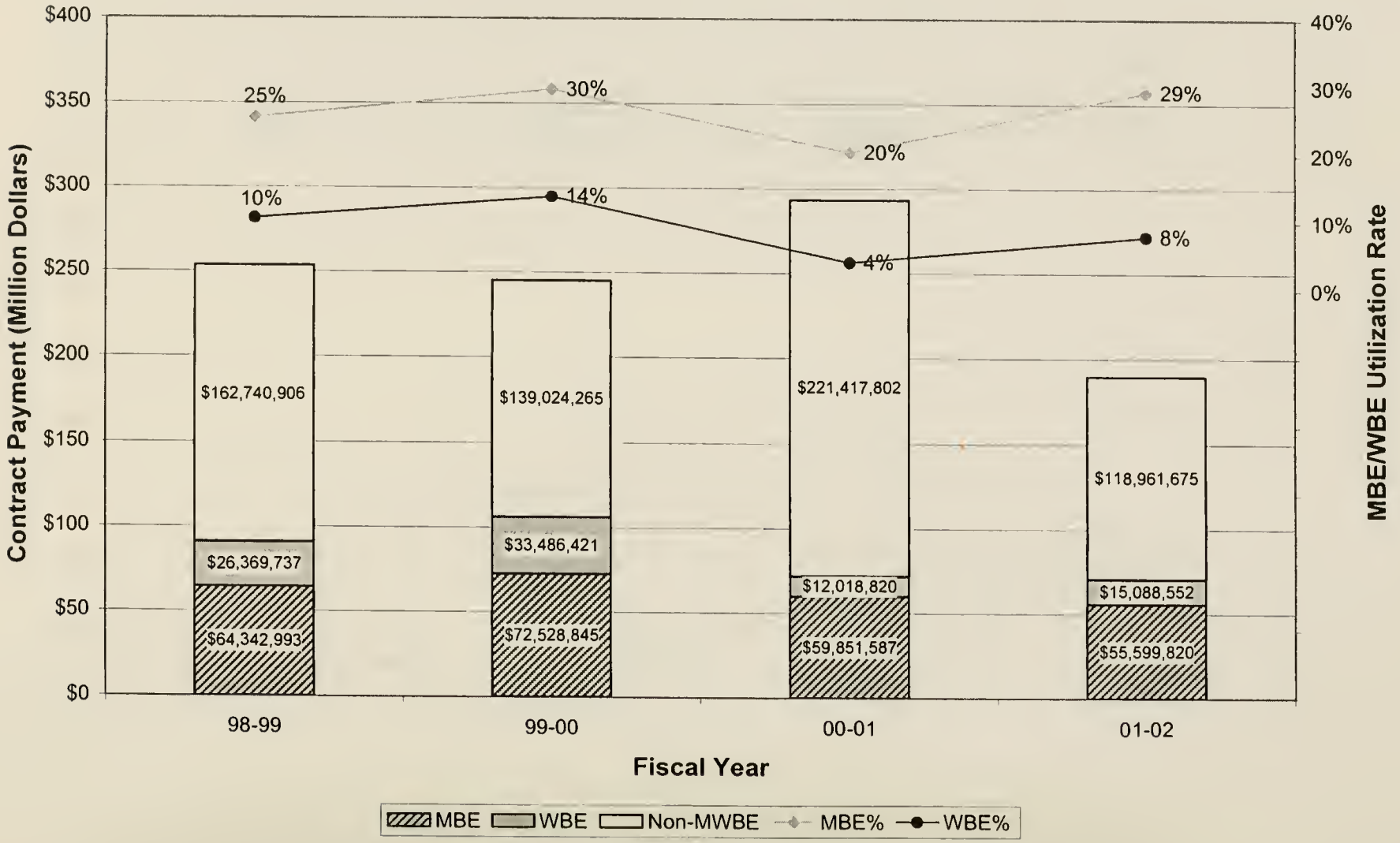
Architecture and Engineering Payment by Fiscal Year

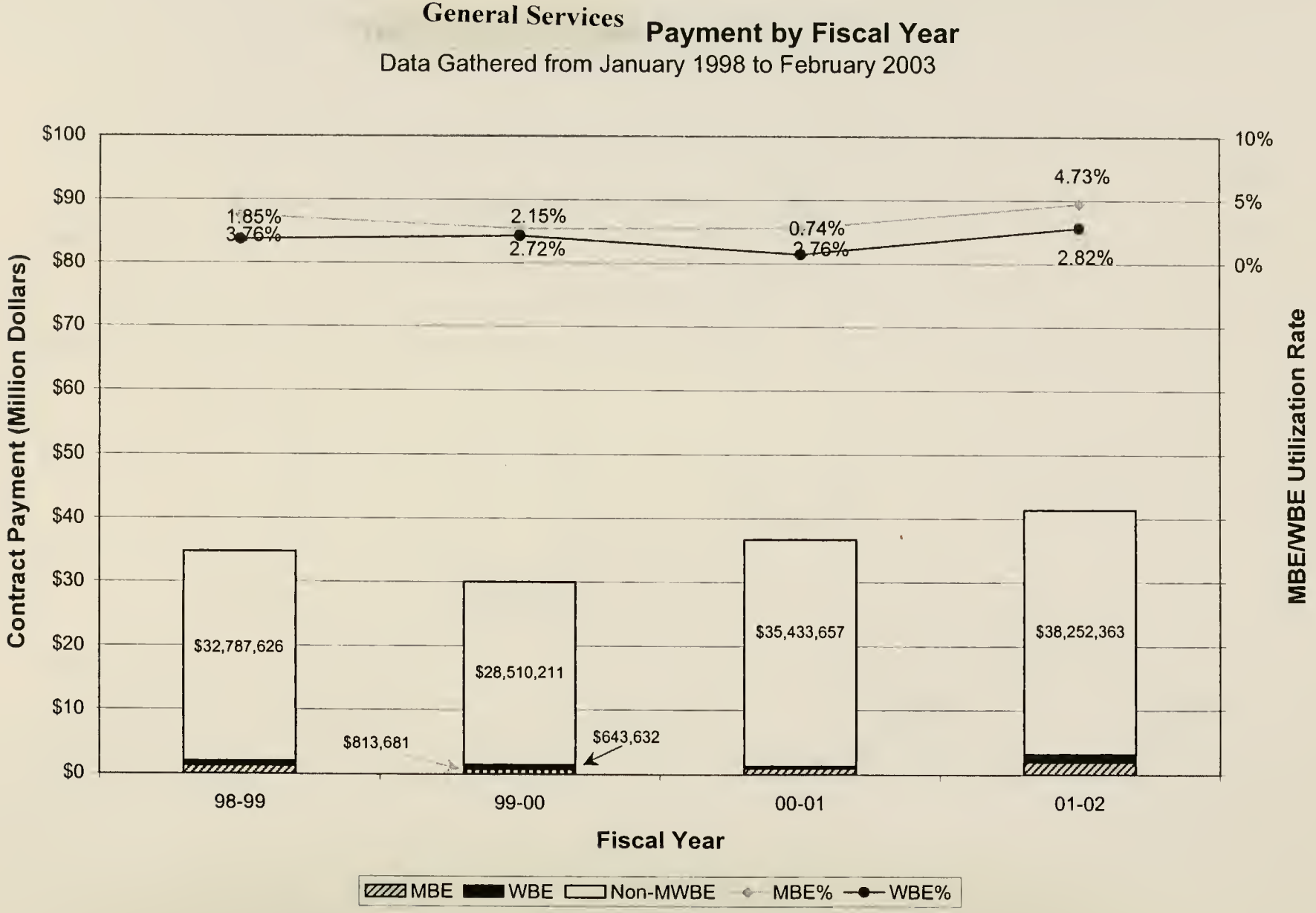
Data Gathered from January 1998 to February 2003



Construction Payment by Fiscal Year

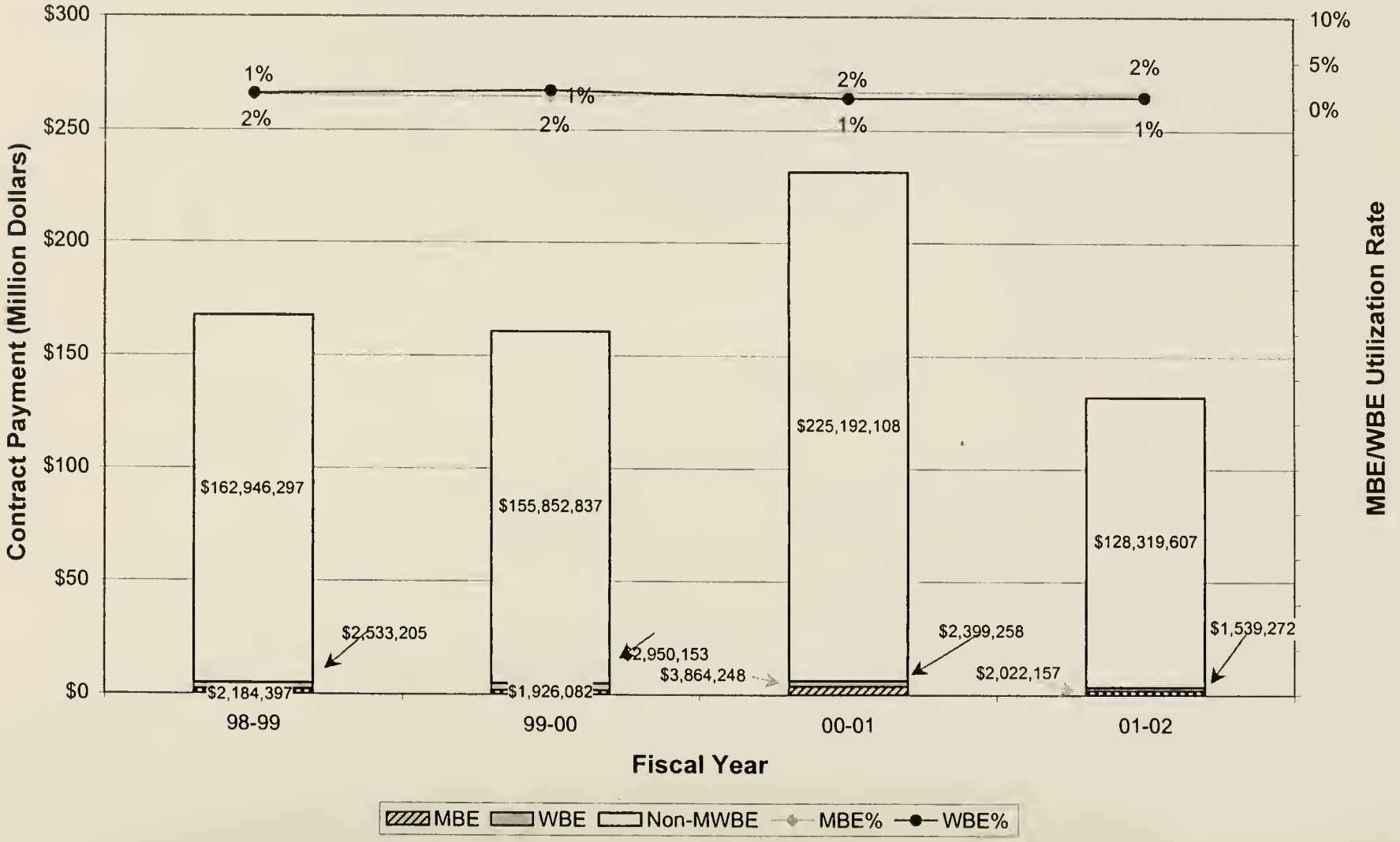
Data Gathered from January 1998 to February 2003

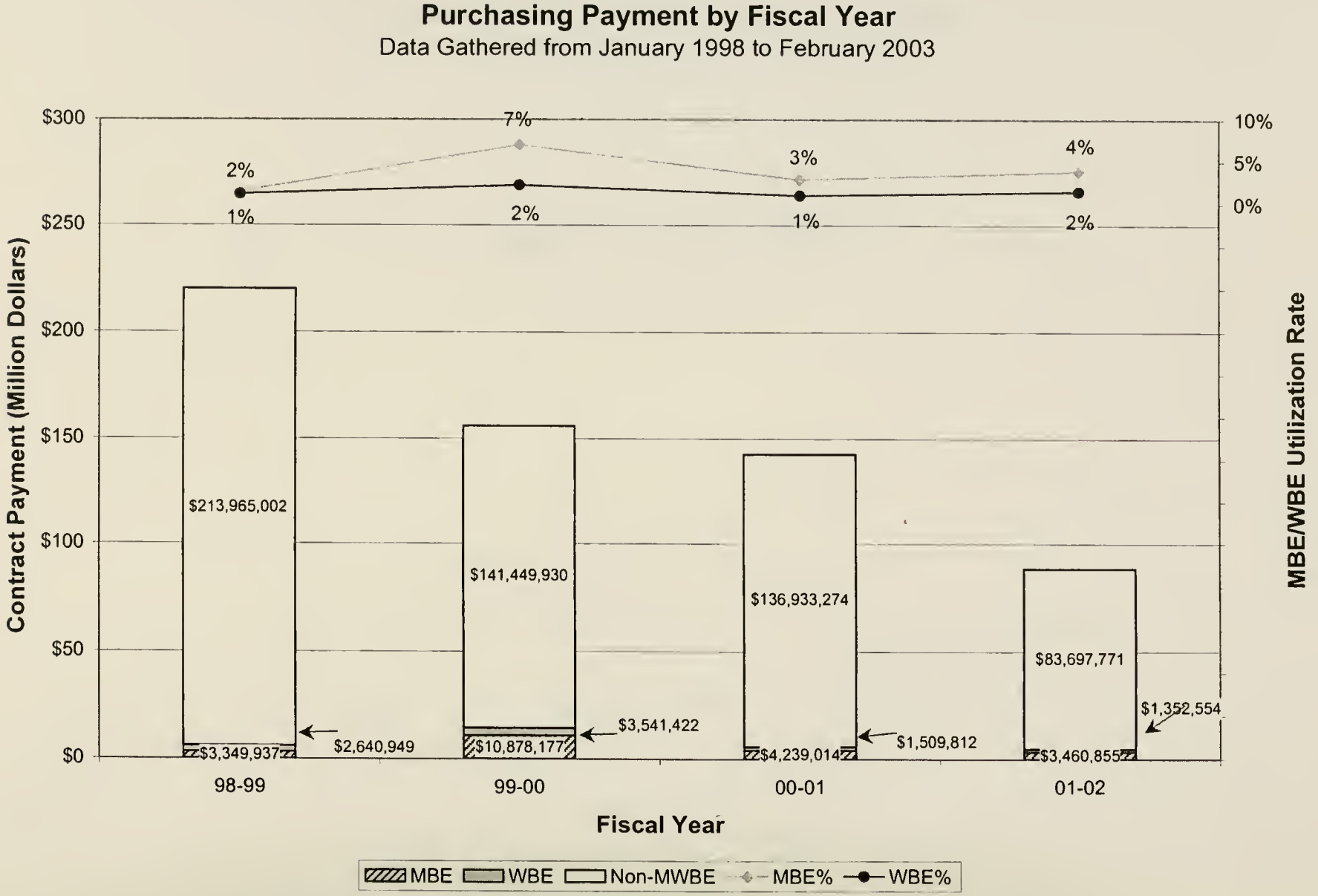


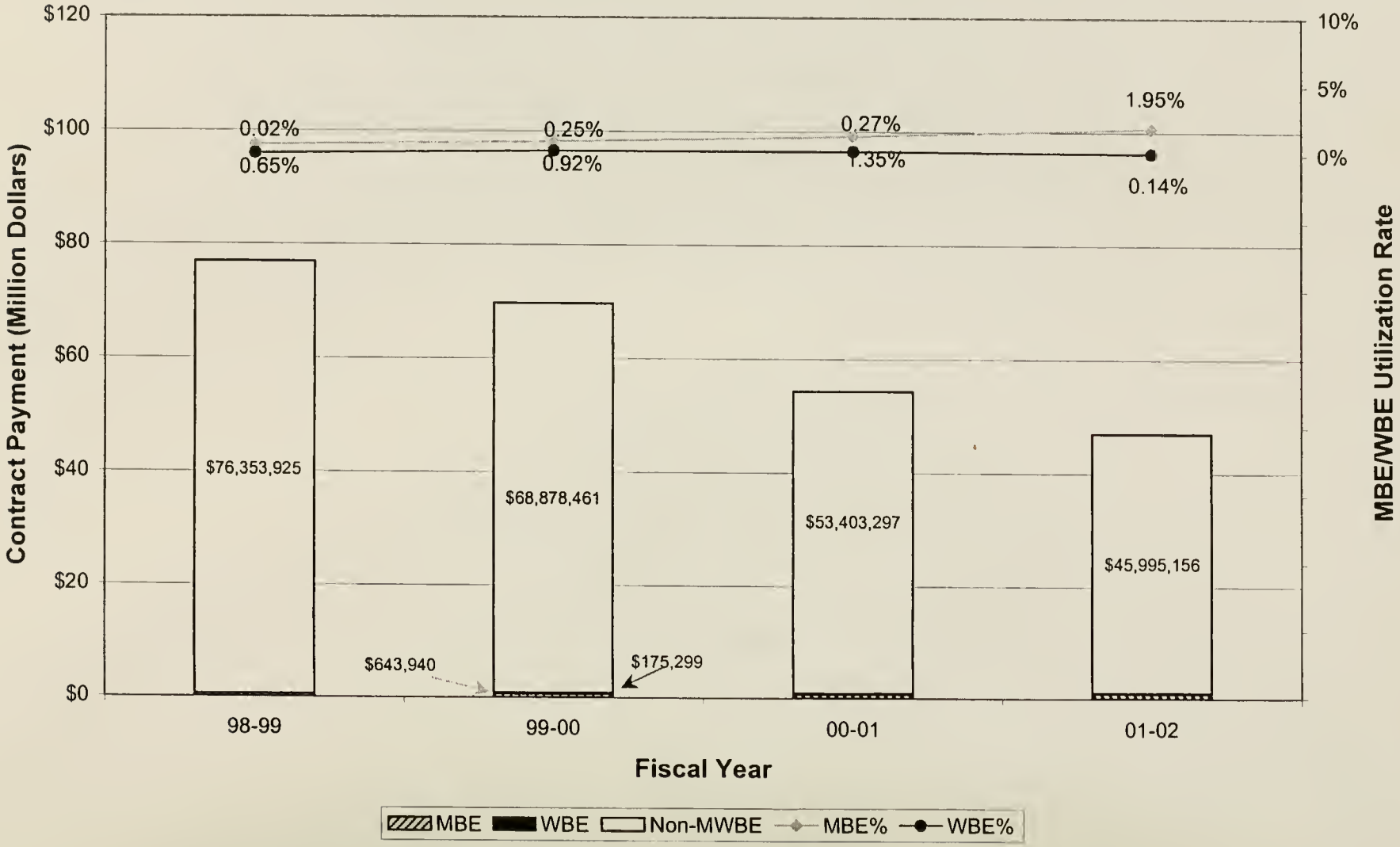

General Services
Payment by Fiscal Year
Data Gathered from January 1998 to February 2003
Contract Payment (Million Dollars)
MBE/WBE Utilization Rate
$100
$90
$80
$70
$60
$50
$40
$30
$20
$10
$0
10%
5%
0%
1.85%
3.76%
2.15%
2.72%
0.74%
2.76%
4.73%
2.82%
$32,787,626
$813,681
$28,510,211
$643,632
$35,433,657
$38,252,363
98-99
99-00
00-01
01-02
Fiscal Year
MBE
WBE
Non-MWBE
MBE%
WBE%

Professional Services Payment by Fiscal Year

Data Gathered from January 1998 to February 2003




Purchasing Payment by Fiscal Year
Data Gathered from January 1998 to February 2003
Contract Payment (Million Dollars)
MBE/WBE Utilization Rate
$300
$250
$200
$150
$100
$50
$0
10%
5%
0%
2%
7%
3%
4%
1%
2%
1%
2%
$213,965,002
$141,449,930
$136,933,274
$83,697,771
$3,349,937
$2,640,949
$10,878,177
$3,541,422
$4,239,014
$1,509,812
$3,460,855
$1,352,554
98-99
99-00
00-01
01-02
Fiscal Year
MBE
WBE
Non-MWBE
MBE%
WBE%


Telecommunications Payment by Fiscal Year
Data Gathered from January 1998 to February 2003
$120
$100
$80
$60
$40
$20
$0
10%
5%
0%
0.02%
0.25%
0.27%
1.95%
0.65%
0.92%
1.35%
0.14%
$76,353,925
$643,940
$68,878,461
$175,299
$53,403,297
$45,995,156
98-99
99-00
00-01
01-02
Fiscal Year
Contract Payment (Million Dollars)
MBE/WBE Utilization Rate
MBE
WBE
Non-MWBE
MBE%
WBE%